

Fosse/New Parks Area Committee - Budget position November 2007

Total allocation

The Committee's current financial allocation is **£85000**

How much has been spent?

£3300 was allocated at the last meeting. This was allocated to Buckminster Road Baptist Church for roof repairs and renewal work.

Therefore, this means that an allocation of **£80900** is unspent.

Unspent allocations are subject to a review by the Cabinet meeting on October 29th 2007. A verbal update will be given to the Area Committee.

Update on applications carried forward from last meeting:

1. 'Woodgate 80 Under 13s' – £800 bid for football kits

FUNDING PENDING

This bid was agreed, subject to confirmation that the people benefiting from the funding live in the area committee area. Details provided by this group have been checked and confirmed that approx half of the group members live in the area.

2. 'New Parks Young People's Club' – £8427.68 bid for roof repairs

FUNDING SECURED ELSEWHERE

This bid was deferred at the last meeting to await the outcome of an alternative source of funding. This funding is now confirmed.

New applications received:

1. 'Reservoir Allotments'

This bid is for £1835 for agricultural machinery to help elderly disabled with allotments. **See bid application.**

2. 'Cornerstone Church Lunch Box'

(This application has been before this area committee previously, but there was not enough clarity for it to go forward, therefore a new bid has been submitted for consideration).

This bid is for £400 for a coach trip outing for the 'Lunch Box' club, retired residents who are less mobile and reside in the Fosse ward – the congregation members belonging to the church. **See bid application.**

3. New Parks Allotments Community Projects

This bid is for £14558.19 for tar-mac topping to access roads and fire assembly point and car park. **See bid application.**

New applications received – continued:

4. Woodgate Residents Association

This bid is for £1150 to continue music classes for children for the Winter Term 2008 (January to March). **See bid application.**

5. Crayburn House Community Rooms

This bid is for £15000 for renovation, repair and redecoration of Crayburn House. **See bid application.**