

Procurement Plan 2015-16

Department	Division	Section / Team	Name of Contract	Anticipated Contract Start Date	Duration of New Contract	Full Contract Value	Progress Status
Adult Social Care & Health	Care Services & Commissioning	Independent Living Support - Floating Support	Independent Living Support - Floating Support	01/04/2016	3+2 Years	£4,500,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Support Planning & Brokerage Service	03/06/2015	3+2 Years	£500,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Supported Living Property Framework (Value to be confirmed)	01/04/2016	4 Years		Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Substance Misuse Residential Rehabilitation Services (Leicester, Leicestershire, Rutland). Leicestershire County Council leading on procurement (Value to be confirmed)	01/04/2016	3+2 Years		Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	1) Substance Misuse Housing Related Support Services 2) Wet Day Centre 3) Community Substance Misuse; Criminal Justice Substance Misuse; Young People's Specialist Substance Misuse	01/07/2016	3+2 Years	£38,000,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Healthwatch Leicester	01/04/2016	3+2 Years	£1,170,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Independent Living Support - Sheltered Accommodation	01/04/2016	3+2 Years	£1,650,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Independent Living Support - Supported Housing	01/04/2016	3+2 Years	£1,875,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Early Intervention & Prevention - HIV	01/04/2016	3+2 Years	£538,660	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Early Intervention & Prevention - Information Advice & Guidance / Dementia / Mental Health	01/04/2016	3+2 Years	£2,230,000	Exercise in progress
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Early Intervention & Prevention - Advocacy /Older People /Visual & Sensory Impairment / Carers	01/04/2016	3+2 Years	£6,300,000	Exercise not started

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Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Changing Places	01/01/2016	9 Months	£300,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Domiciliary Support Services	24/10/2016	3+2 Years	£57,500,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Deprivation of Liberty Safeguards (DoLS), Independent Mental Capacity Act (IMCA)	11/07/2015	3+2 Years	£855,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Supported Living & Flexible Short Breaks Services	24/10/2016	3+2 Years	£84,300,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Integrated Community Equipment Service	01/04/2016	5+2 Years	£57,400,000	Exercise not started
Adult Social Care & Health	Care Services & Commissioning	Strategic Commissioning	Intermediate Care Facilities	01/01/2016	2 Years	£10,000,000	Exercise in progress
Adult Social Care & Health	Public Health	Public Health	Community Health Initiatives	01/04/2016	3+2 Years	£1,000,000	Exercise not started
Adult Social Care & Health	Public Health	Public Health	Targeted Health Promotion	01/04/2016	2 Years	£400,000	Exercise not started
Adult Social Care & Health	Public Health	Public Health	Public Mental Health Programme	01/04/2016	3+2 Years	£1,500,000	Exercise not started
Adult Social Care & Health	Public Health	Public Health	Healthy Child Programme 0 to 19 (Includes Healthy Child Programme 5-19 (Ref: 1); National Child Measurement Programme; School Nursing Healthy Child Programme;	01/10/2016	3+2 Years	£8,462,000	Exercise not started
Adult Social Care & Health	Public Health	Public Health	Healthy Child Programme 0-5; Health Visiting and Family Nurse Partnership	01/01/2016	3+2 Years	£42,725,000	Exercise not started
Adult Social Care & Health	Public Health	Public Health	Healthy Schools Programme (Improve health and wellbeing of school aged children and young people)	01/04/2016	3+2 Years	£350,000	Exercise not started

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Adult Social Care & Health	Public Health	Public Health	Healthy Tots	01/04/2016	3+2 Years	£350,000	Exercise not started
Children's Services	Children, Young People & Families	Children, Young People & Families	Fostering, Residential and Independent School Placements (Value to be determined)	01/11/2015	TBC		Exercise not started
Children's Services	Children, Young People & Families	Early Help Specialist Services	Support for Young Carers	01/08/2015	1+2 Years	£267,000	Exercise not started
Children's Services	Children, Young People & Families	Young People Services	Schools Budget Planning Software	01/04/2016	10 Years	£300,000	Exercise not started
Children's Services	Learning, Quality & Performance	Adult Skills & Learning	Additional Learning Support	01/08/2016	3+2 Years	£500,000	Exercise not started
Children's Services	Strategic Commissioning & Business Development	Strategic Commissioning & Business Development	Supervised Play	01/01/2016	2+2 Years	£4,240,000	Exercise not started
City Development & Neighbourhoods	Investment	Energy Services (City Transport - Fleet)	Central Vehicle Pool Replacements (Various start dates)		3 Years	£2,300,000	Exercise not started
City Development & Neighbourhoods	Investment	Energy Services (City Transport - Fleet)	Fleet Maintenance	01/01/2016	3 years	£3,900,000	Exercise not started
City Development & Neighbourhoods	Investment	Facilities Management - Building Maintenance	Maintenance of Gutters and External Rainwater Systems	01/10/2015	3+1 Years	£440,000	Exercise in progress
City Development & Neighbourhoods	Investment	Housing & Property	Construction Related Professional Services Framework	01/10/2015	1 Year	£2,500,000	Exercise in progress
City Development & Neighbourhoods	Investment	Property	Property Maintenance (Duration & value to be confirmed)	01/01/2016			Exercise not started
City Development & Neighbourhoods	Investment	Property	Flat Roof Replacement	01/09/2015	3+1 Years		Exercise not started

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City Development & Neighbourhoods	Investment	Property	Servicing and Remedial Works of Automatic Doors At Various Locations	01/08/2015	4 Years	£600,000	Exercise not started
City Development & Neighbourhoods	Investment	Property	Boiler Replacement Programme	01/01/2016	4 Years	£1,000,000	Exercise not started
City Development & Neighbourhoods	Local Services & Enforcement	Community Safety	Sexual and Domestic Violence Prevention Services	01/10/2015	3+2 Years	£3,150,000	Exercise not started
City Development & Neighbourhoods	Local Services & Enforcement	Parks and Green Spaces	Parks & Greenspace Fencing	01/10/2015	3+2 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Local Services & Enforcement	Standards & Development	Supply and Installation of Ballcourts / Multi Use Games Area (MUGA)	01/10/2015	2+1 Years	£450,000	Exercise not started
City Development & Neighbourhoods	Local Services & Enforcement	Standards & Development	Supply & Installation of Wheel Facilities (e.g Skateparks/BMX Facilities)	01/10/2015	2+1 Years	£250,000	Exercise not started
City Development & Neighbourhoods	Local Services & Enforcement	Standards & Development	Supply of Fixed Play Equipment & Spares. Provision of Wheel Facilities	01/10/2015	2+1 Years	£750,000	Exercise not started
City Development & Neighbourhoods	Local Services & Enforcement	Street Scene & Enforcement	Dog Services Contract	01/08/2015	3+2 Years	£400,000	Exercise in progress
City Development & Neighbourhoods	Local Services & Enforcement	Standards & Development	Outdoor Gym Equipment	01/07/2015	2+1 Years	£900,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Dev	Development Projects	Leicester City Market Phase 3 - Construction	01/09/2015	1 Year	£7,000,000	Exercise in progress
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Development Projects	Friars Mill Operating Company (Value to be confirmed)	01/07/2015	15 Years		Exercise in progress
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Development Projects	Programme Management - Waterside	01/10/2015	4 Years	£400,000	Exercise not started

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City Development & Neighbourhoods	Planning, Transportation & Economic Development	Economic Regeneration	Leicester City Market - Phase 2 - Construction, Public Realm and M&E Works to Corn Exchange	01/10/2015	1 Year	£5,900,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highway Maintenance Group	Traffic Management	01/10/2015	2+2 Years	£500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highway Maintenance Group	Supply of Highways Materials	01/07/2015	2+2 Years	£550,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highway Maintenance Group	Hire of Plant (with & without Operator)	01/11/2015	2+2 Years	£2,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highway Maintenance Group	Precast Concrete Products	01/08/2015	2+2 Years	£500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highway Maintenance Group	Annual Minor Highway Works	01/11/2015	2+2 Years	£4,000,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Highway Maintenance Group	Supply of Concrete	01/10/2015	2+2 Years	£400,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Bus Shelters	01/04/2018	15 Years	£7,500,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Security Services at Park and Ride Sites	01/05/2016	3+2 Years	£900,000	Exercise not started
City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy	Security Services for Surface Level Car Parks and Multistorey Car Parks	01/04/2016	3 Years	£210,000	Exercise not started
Corporate Resources & Support	Delivery, Communications & Political Governance	City Mayor's Office	Voluntary Sector Support Services - Engagement to Support a Cohesive City & contributing to a Sustainable Network of Support	01/11/2015	3 Years	£1,000,000	Exercise not started
Corporate Resources & Support	Finance	Accountancy	Tax Consultancy (Contract duration to be determined)	01/08/2015		£200,000	Exercise not started

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Corporate Resources & Support	Finance	Business Admin & Corporate Support	Office Supplies	01/09/2015	4 Years	£1,000,000	Exercise in progress
Corporate Resources & Support	Finance	Business Service Centre	Cash in Transit	02/11/2015	3+2 Years	£670,000	Exercise not started
Corporate Resources & Support	Finance	Finance	Finance and HR Systems	01/09/2017	7+3 Years	£3,000,000	Exercise in progress
Corporate Resources & Support	Finance	Revenues & Benefits	CRM System	01/09/2015	3+7 Years	£500,000	Exercise not started
Corporate Resources & Support	Finance	Revenues & Benefits	Local Welfare Provision	01/02/2016	1+2 Years	£900,000	Exercise not started
Corporate Resources & Support	Finance	Revenues & Benefits	ACD System (Active Call Directory)	01/09/2015	3+7 Years	£300,000	Exercise not started
Corporate Resources & Support	Finance	Revenues & Benefits	Intelligence Hub	01/09/2015	2 Years	£200,000	Exercise not started
Corporate Resources & Support	Information & Customer Access	Children's Services	School Information Management System (SIMS)	01/06/2015	10 Years	£2,000,000	Exercise in progress
Corporate Resources & Support	Information & Customer Access	Technology Services	EVA Server Storage Replacement	01/09/2015	4 Years	£390,000	Exercise in progress
Corporate Resources & Support	Information & Customer Access	Technology Services	PC & Laptops, Screen & Associated Items (Peripherals)	01/09/2015	1 Year	£485,000	Exercise not started
Corporate Resources & Support	Information & Customer Access	Technology Services	Cisco Network Maintenance	01/09/2015	3 Years	£250,000	Exercise not started
Corporate Resources & Support	Information & Customer Access	Technology Services	CCTV relocation	01/09/2015	Capital	£300,000	Exercise in progress

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Corporate Resources & Support	Information & Customer Access	Technology Services	ICT Network Perimeter Security (Firewall)	01/09/2015	1 Year	£102,000	Exercise not started
Corporate Resources & Support	Information & Customer Access	Technology Services	Phone Lines	01/09/2015	3 Years	£1,500,000	Exercise not started
Corporate Resources & Support	Information & Customer Access	Technology Services	Multi-Functional Devices (MFDs)	01/07/2015	2+3 Years	£350,000	Exercise in progress
Corporate Resources & Support	Information & Customer Access	Technology Services	Server Replacement	01/01/2016	4 Years	£200,000	Exercise in progress
Housing	Housing		Tenants Contents Insurance Scheme for City Council Tenants (Value to be confirmed)	01/06/2015			Exercise not started
Housing	Housing	Capital Investment	Water Management Regime	01/10/2015	2+3 Years	£3,000,000	Exercise not started
Housing	Housing	Capital Investment	Scaffolding	01/10/2015	1+2 Years	£300,000	Exercise not started
Housing	Housing	Capital Investment	Kitchen and Bathroom Refurbishment (Materials Supply only) Citywide 2013-2016	14/01/2016	3+2 Years	£10,000,000	Exercise not started
Housing	Housing	Capital Investment	Re-Roofing Citywide	01/10/2016		£5,000,000	Exercise not started
Housing	Housing	Capital Investment	District Heating: LOT 1: General Repairs & Emergency Call Outs LOT 2: Major Works (including Annual Lightning Conductors/ High Rise Structures Testing & Certification)	01/10/2015	2+3 Years	£5,000,000	Exercise not started
Housing	Housing	Capital Investment	Loft and Cavity Insulation Works to Social Housing Properties 2013-2015	02/11/2015	2+2 Years	£1,000,000	Exercise not started
Housing	Housing	Capital Investment	Digital Aerial Maintenance 2013-2015	20/08/2015	2+2 Years	£1,200,000	Exercise not started

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Housing	Housing	Capital Investment	Asbestos Removal City Wide 2011-2014 (Domestic)	22/01/2016	3+1 Years	£5,000,000	Exercise not started
Housing	Housing	Capital Investment	Asbestos Analyst 2014 (Domestic)	21/08/2015	3+1 Years	£1,500,000	Exercise not started
Housing	Housing	Capital Investment	Fire & intruder alarm installation / maintenance & remote monitoring	01/10/2015	3+2 Years	£5,000,000	Exercise not started
Housing	Housing	Capital Investment	Emergency Lighting Installation & Maintenance	01/10/2015	3+2 Years	£2,500,000	Exercise not started
Housing	Housing	Capital Investment	Replacement PVCu Roofline, Cladding & Associated Works 2015-2018	01/10/2015	3+2 Years	£5,000,000	Exercise not started