

Table 1: Central Leicestershire Local Transport Plan Capital Joint Bid August 2001

Measure	Prov year 00/01	TOTAL COSTS £millions					LTP TOTAL
		Prog 01/02	Bid 02/03	Bid 03/04	Bid 04/05	Bid 05/06	
Major Schemes							
TOTAL Leicester West Transport (LWT)	0.037	0.100	1.500	7.000	8.000	3.400	20.000
TOTAL Rearsby Bypass	nil	0.085 ^x	0.100 ^x	1.971	3.163	0.224	5.523
Integrated transport							
Bus Measures	1.567	1.475	1.147	1.007	1.009	1.090	5.728
Public Transport Interchange	0.016	0.301	0.425	0.405	0.480	0.509	2.120
Passenger Rail Improvements	0.070	nil	nil	0.600	0.600	nil	1.200
PTI 2000	0.049	nil	nil	nil	nil	nil	nil
Non Motorised Transport							
Cycling Measures	0.523	0.718	0.675	0.685	0.745	0.790	3.613
Walking Measures	0.384	0.730	0.711	0.721	0.745	0.790	3.697
Provision for Disabled People	0.101	0.185	0.171	0.171	0.171	0.181	0.879
Community Safety Lighting	0.192	0.571	0.526	0.516	0.516	0.547	2.676
Road Safety and Speed Management							
Local Safety Schemes	0.643	1.422	1.355	1.305	1.365	1.446	6.893
Traffic Calming	0.455	0.901	0.861	0.806	0.900	0.954	4.422
Safer Routes to School	0.905	1.098	1.042	0.977	1.004	1.064	5.185
Traffic Management and Control							
UTMC	0.445	0.649	0.703	0.671	0.705	0.747	3.475
HEAVEN, CIVITAS	0.100	0.160	0.160	nil	nil	nil	0.320
Environmental Road Network Enhancements	0.025	nil	0.150	0.170	0.140	0.300	0.760
Road Network Signing	0.020	0.079	0.075	0.085	0.085	0.105	0.429
Supplementary Bid - Air Quality Action Plan	nil	nil	0.150*	nil	nil	nil	0.150*
Travel Awareness and Promotion							
Travel Centre and Information	nil	0.098	0.108	0.250	0.300	0.300	1.056
Monitoring							
Monitoring	0.176	0.341	0.315	0.305	0.305	0.305	1.571
TOTAL Integrated Transport	5.671	8.813 ^x	8.674 ^{x*}	8.674	9.070	9.128	44.359 ^{x*}
Better Use of Existing Facilities							
Maintenance Major Scheme							
TOTAL Upperton Road Viaduct	nil	nil	nil	1.000	12.000	12.000	25.000
Maintenance (City only)							
Principal Roads	0.278	0.300	0.700	0.300	0.300	0.300	1.900
Local Roads and Footpaths	nil	1.194	1.200	0.536	0.546	0.556	4.032
Structures	2.139	1.270	2.416	2.401	2.391	2.381	10.859
TOTAL Maintenance (City only)	2.417	2.764	4.316	3.237	3.237	3.237	16.791

^x Denotes Rearsby Bypass included in Integrated Transport Total * Denotes supplementary bid for Low Emission Zone - AQAP.