

**Table C reporting progress against local objectives and targets**

Local Objectives Contained in LTP	Local Performance Indicators in LTP	Source of Data	Local Targets or Outcomes Contained in LTP	Progress Made in 2000/01 Against Local Targets or Outcomes	Which National PSA 10 Year Plan Target Does The Local Target/Local Outcome Link to?
<u>Access</u> <b>K1</b> Improving integration within and between sustainable modes	1) Progress on implementation of the interchange study 2) BVPI 103 Percentage of users satisfied with local provision of public transport information. 3) BVPI 104 Percentage of users satisfied with local bus services.	Consultants  BVPI; annual  BVPI; annual	1) <b>T1</b> To be set 2) <b>BVPI 103</b> To be set 3) <b>BVPI 104</b> To be set		1, 2
<u>Access</u> <b>K2</b> Improving access via public transport	1) City centre reachable in 30 minutes by PT 2) Increase in bus trips to the City Centre 3) BVPI 101 Local bus services (vehicle kilometres per year). 4) BVPI 102 Local bus services (passenger journeys per year)	ACCMAP  Cordon survey; annual BVPI; annual  BVPI; annual	1) <b>T2</b> City centre reachable in 30 minutes by PT by 55% of LTP area population 2) <b>T3</b> 20% increase in bus trips to the City Centre by 2006, 40% by 2011 3) <b>BVPI 101</b> To be set <u><b>TO BE DELETED?</b></u> 4) <b>BVPI 102</b> To be set		1, 2
<u>Access &amp; Sustainable</u> <b>K3</b> Encouraging walking and cycling	1) % of trips to be by cycle 2) ACPI-F1 3) ACPI-F2a 4) ACPI-F2b	Cordon survey; annual Local survey; annual annual	1) <b>T4</b> 6% of all trips to be by cycle by 2006, 12% by 2011 2) <b>BVPI 165 (ACPI-F1)</b> The percentage of pedestrian crossings with facilities for disabled people 100%. 3) <b>BVPI 178 (ACPI-F2a)</b> The percentage of links of footpaths and other rights of way which were sign posted where they leave a road 70%. 4) <b>ACPI-F2b</b> The percentage of the total length of footpaths and other rights of way that were easy to use by members of the public - City 75%, County 73%		6, 7

<b><u>Economy</u></b> <b>K4</b> Promoting developments in the city centre	Pedestrian flows along main shopping roads	Local survey; annual			
<b><u>Economy</u></b> <b>K5</b> Cost effective maintenance provision (City only)	No deterioration in BV KPI's	BVPI; annual	<b>T5</b> No deterioration in BV KPI's 1) BVPI 93 Cost of highway maintenance per 100km travelled by a vehicle on principal roads£0.50. 2) BVPI 95 Average cost of maintaining streetlights To be set 3) BVPI 96 Condition of principal roads residual life (zero years) 10% 4) BVPI 97 Condition of classified non-principal roads To be set 5) BVPI 98 Percentage of street lamps not working as planned 0.55% 6) BVPI 100 Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive road 2.25 days 7) BVPI 105 Damage to roads and pavements repaired within 24hours 95%		10
<b><u>Economy</u></b> <b>K6</b> Reducing the cost of travel by public transport	BVPI 94 Cost per passenger journey of subsidised bus services	BVPI; annual	<b>BVPI 94</b> To be set		
<b><u>Safety &amp; sustainable</u></b> <b>K7</b> Promoting sustainable freight distribution	Timetable for the development of the FQP strategy	FQP	<b>T6</b> To be set		1
<b><u>Safety &amp; Quality of Life</u></b> <b>K8</b> Increasing street security for all users	Net % of survey respondents 'satisfied' with neighbourhood as a place to live	MORI survey; three yearly City only			
<b><u>Safety</u></b> <b>K9</b> Increasing 'road sense' in children and drivers	Average number of months between visits to school by the Road Safety Team	Road Safety Team; annual			

<b><u>Safety</u></b> <b>K10</b> Reducing the impact and number of accidents on the road	1) Reduction in people killed and seriously injured in road accidents 2) Reduction in children killed and seriously injured in road accidents	Leicestershire Police accident statistics; annual	1) <b>T7</b> 20% reduction in people killed and seriously injured in road accidents from 1994 - 98 base by 2005, 40% reduction by 2010 2) <b>T8</b> 25% reduction in children killed and seriously injured in road accidents from 1994 - 98 base by 2005, 50% reduction by 2010		6
<b><u>Safety</u></b> <b>K11</b> Reducing road traffic	Reduction in car trips to the City Centre	Cordon survey; annual	<b>T9</b> 4% reduction in car trips to the City Centre in the am peak by 2006, 8% by 2011		1
<b><u>Sustainable</u></b> <b>K12</b> Promoting non-car travel to school	Reduction in car journeys to schools	Local survey; annual	<b>T10</b> 25% reduction in car journeys to schools by 2011		1
<b><u>Sustainable &amp; Quality of Life</u></b> <b>K13</b> Reducing pollution	Nitrogen dioxide annual mean and PM10 particulates annual mean	Local survey; annual	<b>T11</b> Nitrogen dioxide annual mean not to exceed 40 µg/m <sup>3</sup> and PM10 particulates annual mean not to exceed 40 µg/m <sup>3</sup>		5
<b><u>Social inclusion</u></b> <b>K14</b> Improving accessibility for all socially excluded people	Major employment destinations reachable in 30 mins by PT	ACCMAP	<b>T12</b> Major employment destinations reachable in 30 mins by PT by 60% percentage of non-car owners		2