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|-------------------------------|---|-------------|------------------|----------------|--|--|--------------------|------------------------|-------------------|
| | File name: BV00H03 | | | | | | | | |
| | DATA COLLECTION FOR PERFORMANCE INDICATORS | | | | | | Actual | Actual | Actual |
| | | | | | | | 99/00 | 00/01 | 01/02 |
| | 01-May-01 | | | | | | or | or | or |
| | | | | | | | forecast | forecast | forecast |
| PI | Data | Lead | Assistant | Support | Progress | | completion | completion | completion |
| Parking | | | | | | | | | |
| L 001A | Net income per space off street (1506 spaces) | NJClarke | JJadeja | RWeed | Comments apply to all parking PIs | | £489 | June/July | |
| L 001B | Net income per space on street (950 spaces) | NJClarke | JJadeja | RWeed | | | £922 | June/July | |
| L 002A | Average no of occupied spaces off-street at 1130am on Wednesday | NJClarke | JJadeja | DWright | | | H - 242 | June/July | |
| L 002B | Average no of occupied spaces off-street at 1130am on Saturday | NJClarke | JJadeja | DWright | Jjadeja started work in October. | | N - 408 H - 420 | June/July June/July | |
| L 002C | Average no of occupied spaces on-street at 1130am on Wednesday | NJClarke | JJadeja | DWright | NJC not joining TRL Parking Club, as it concentrates on | | 560 | June/July | |
| L 002D | Average no of occupied spaces on-street at 1130am on Saturday | NJClarke | JJadeja | DWright | enforcement | | 648 | June/July | |
| L 003A | Number of customers per space per day off-street | NJClarke | JJadeja | RWeed | Joining another group which involves the Three Cities, | | 1.82 | June/July | |
| L 003B | Number of customers per space per day on-street | NJClarke | JJadeja | RWeed | Woking and Southampton | | 3.7 | June/July | |
| L 004A | Average no reported incidents of auto-crime per 1000 cars parked per day off-street | NJClarke | JJadeja | | | | 0.33 | June/July | |
| L 005A | Cost of providing each parking space off street (1506 spaces) | NJClarke | JJadeja | RWeed | | | £499 | June/July | |
| L 005B | Cost of providing each parking space on street (950 spaces) | NJClarke | JJadeja | RWeed | | | £616.63 | June/July | |
| L 006A | Average number of fines per 1000 customers off street | NJClarke | JJadeja | RWeed | | | 5 | June/July | |
| L 006B | Average number of fines per 1000 customers on street | NJClarke | JJadeja | RWeed | | | 18 | June/July | |
| Public Transport | | | | | | | | | |
| BV 94 | Cost per passenger journey of subsidised bus service | IEDyer | JHeubeck | | County collecting data and disaggregating it | | na | May | |
| BVPI 101 | Vehicle kilometres of local bus services per annum | IEDyer | JHeubeck | | County carrying out BV revue of public transport services. | | na | May | |
| BV 102 | Passenger journeys on local bus services per annum | IEDyer | JHeubeck | | Likely to produce info and lessons for City. | | na | May | |
| | | | | | Benchmarking to be discussed at ATCO | | | | |
| BVPI 103 | Percentage of users satisfied with local provision of public transport information | HThomas | GScott | RRoberts | MORI poll completed | | na | 57% | |
| BVPI 104 | Percentage of users satisfied with local bus services | HThomas | GScott | RRoberts | MORI poll completed | | na | 54% | |
| L 010A | Public transport modal share at Inner City Cordon | HThomas | GScott | | Proposal completed. | | na | May | |
| L011C (T3) | Growth in public transport trips to the City Centre | HThomas | GScott | | Proposal completed. | | na | May | |
| L012 (T2) | Public transport access in the LTP area | HThomas | GScott | | Proposal completed. | | na | May | |
| L012A (T12) | Employment access by public transport | HThomas | GScott | | Proposal completed. | | na | May | |
| Road Safety and health | | | | | | | | | |
| | | | | | | | | Calendar | |
| | | | | | | | | Year - 1999 | |
| BV 99A | Number of KSI's per 100,000 population | MFJeeves | GSeaton | | | | 42 | Aug | |
| BV 99B | Number of slights per 100,000 population | MFJeeves | GSeaton | | | | 474 | Aug | |
| BV 99C | Number of child KSI's per 100,000 population | MFJeeves | GSeaton | | | | 7 | Aug | |
| BV 99D | Number of child slights per 100,000 population | MFJeeves | GSeaton | | | | 82 | Aug | |
| BV 99E | Number of pedestrian casualties per 100,000 population | MFJeeves | GSeaton | | | | 104 | Aug | |
| BV 99F | Number of cyclist casualties per 100,000 population | MFJeeves | GSeaton | | | | 67 | Aug | |
| L020A | Walking modal share at Inner City Cordon | HThomas | GScott | | Proposal completed. | | na | May | |
| L020C (T10) | Non car travel to school | HThomas | GScott | | No action yet. | | na | May | |
| L021A | Cycling modal share at Inner City Cordon <i>Mike - do we need this one????</i> | HThomas | GScott | | Proposal completed. | | na | May | |
| L021C (T4) | Increase in cycling | HThomas | GScott | | Proposal completed. | | na | May | |

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| 01-May-01 | | | | | | | 99/00 | 00/01 | 01/02 |
| | | | | | | | or | or | or |
| PI | Data | Lead | Assistant | Support | Progress | forecast completion | forecast completion | forecast completion | |
| Traffic management | | | | | | | | | |
| L030A | Speed of making Traffic Regulation orders | PCommons | SWarrington | | Steve Warrington has contacted County, Camden and Nottm. | | | | |
| L030B | Speed of making Temporary Traffic Regulation orders | PCommons | SWarrington | | | | | | |
| L031 | Percentage of TROs containing errors | PCommons | SWarrington | External appraisal? | Need to adopt different indicators | | | | |
| Highway Management | | | | | | | | | |
| BV 93 | Cost of highway maintenance per 100 km travelled on principal roads | A. Adcock | | | Already collected | £0.35 | Sept | | |
| L040 | Percentage of Structural Maintenance Budget spent reactively | A. Adcock | | | Information Available | 42% | Sept | | |
| L041 | Percentage of HMBudget spent per annum | A. Adcock | | | Information Available | 101.40% | Sept | | |
| EM3 | Spend per Network kilometre | A Adcock | | | Information Available | £9,286 | Sept | | |
| BV 95 | Average cost of a working streetlight | C Roberts | | | Information Available/New PI for 2000/01 | | April | | |
| L042 | Percentage of streetlamps not working as planned | C Roberts | | | Information Available | 0.58% | April | | |
| EM7 | Average Time taken to repair street light faults | C Roberts | | | Information Available | New | April | | |
| BV 96 | Condition of Principal Roads | K Rowe | | | Information collected | 36% | 20% | | |
| BV 97 | Condition of Non Principal Roads | K Rowe | | | Information collected | New | April | | |
| BV 100 | Number of days of temporary traffic Controls or Road Closure | A Adcock | | | Information collected but useless | 5.3days | April | | |
| BV 105 | Damage to Roads and pavements | B Wightmn | | | Information already collected | 97% | April | | |
| BV 178 | Ease of use of Footpaths | E Kocik | | | Information already collected | 18.80% | April | | |
| EM2 | Number of Actionable Defects per Network kilometre | A Adcock | | | Information Available | 97 | May | | |
| EM6 | Number of Drainage Defects per Network kilometre | A Adcock | | | Information Available | 0.32 | May | | |
| EM8 | Cost of Winter maintenance per km gritted per callout | A Adcock | | | Information already available | £14.40 | Sept | | |
| EM1 | Percentage of Planned Safety Inspections Completed on or before time | J Higgs | | | Information will be available from new computer system | na | na | Apr-02 | |
| EM4 | Percentage of Street Works Inspections carried out | B Syrett | | | Information Available | 94% | May | | |
| EM5 | Percentage of 3rd Party Highway Insurance claims rejected | K Rowe | | | Information to be obtained from Risk Management | na | Jun | | |
| Traffic Signal Maintenance | | | | | | | | | |
| | Average maintenance lost per site | DGT | | | National indicators agreed | na | na | Apr-02 | |
| | Average percentage time on | DGT | JP | | Indicators identified. Data collection to start in April. | na | na | Apr-02 | |
| | Average percentage time on with no lamp fault | DGT | JP | | | na | na | Apr-02 | |
| | Level of automatic monitoring | DGT | | | | na | na | Apr-02 | |
| | Average hours "not on" per annum | | | | | na | na | Apr-02 | |
| | Percentage urgent faults attended in 4hrs | DGT | JP | | | na | na | Apr-02 | |
| | Percentage non-urgent faults attended in 2 days | DGT | JP | | | na | na | Apr-02 | |
| Network Operations | | | | | | | | | |

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| PI | Data | Lead | Assistant | Support | Progress | forecast | forecast | forecast |
| | | | | | | completion | completion | completion |
| | Signal renewals or modifications | MJH | MWE | | Started to compile data, but no benchmarking yet | na | Apr | |
| | Signals reviewed | MJH | MWE | | | na | Apr | |
| | SCOOT regions reviewed | MJH | JP | | | na | Apr | |
| BV 105 | Percentage of pedestrian crossings with facilities for disabled people | MJH | | | | Apr | Apr | |
| | | | | | | | | |
| | Travel Information | DW | | | Indicators identified. Data collection to start in April. | | | |
| | | | | | Likely comparators Nottm, Soton, Glasgow and London | | | |
| | | | | | | | | |
| | Capital (for information) | | | | | | | |
| | General | HThomas | GScott | | Proposal completed. | na | May | |
| | | HThomas | GScott | | East Midlands Travel Survey awaiting implementation. | na | June | |
| | | HThomas | GScott | | Ten Ward discussions completed. | | March | |
| | Cycling | | SJK | | CTC findings available in April. | na | Apr | |