

File name: Bugt0005

00/01
FMIS
budget

Total		3,339,300	
NDEAG		3,236,600	
NDEAF		102,700	
120811	A===	Staffing	854,600
120811	C===	Premises	0
120811	E===	Transport	13,100
120811	G===	Supplies & services	(265,100)
	K===		
	N===		247,200
120811	P===	Transfers above the line	181,100
120811	S===	Income	(96,400)
	T===		(900)
		Other	
120811		Total domestic	933,600
120810		Car parking suspense	0
120812		Enumerators suspense	0
120813		St Margarets Bus Station	108,500
120814		Leisure Services Car Parks	(11,800)
120815		Property Services Car Parks	(15,800)
120816		Newarke Street Car Park	(551,700)
120817		Haymarket Car Park	(185,900)
120818		Granville Road Car Park	(31,500)
120819		Car Parks and bus station ge	336,000
120861		Bus Shelter Maintenance	58,800
120865		Assistance to Cyclists	12,600
120867		Residents Parking	(5,300)
120868		Doctors Parking	(2,500)
120869		Map Board Maintenance	6,200
120873	J1==	New Leicester TRO	
120873	J8==	Other Traffic Regulation Ord	86,400
120874		Traffic Surveys	40,700
120875		Signs & Road Markings	65,000
120876		Pedestrian Refuges	0
120878		Assistance to Disabled Citiz	0
120879		Concessionary fares	1,511,900
120880		Bus Service Promotion	37,600
120881		Bus services	475,300
120882		Train services	152,700
120883		Hinckley Road park and ride	2,900
		Meynell's Gorse car park	
120885		Momentum Project	0
120886		Accidents Database	18,100
120887		Road Safety Education	141,400
120888		Traffic Modelling	31,500
120889		Bus Stops	9,300
120890		Advanced Design and Resea	0
120891		Local Transport Plan	12,600

120892	LTP balance sheet	
	Disabled Parking	0
120893	Off-street parking operations	71,200
120894	On street parking set up	31,500
120895	Rechargeable Works	0