

APPENDIX F							
LOCAL TRANSPORT PLAN 2001/02: PROPOSED PROGRAMME OF WORKS							
Bid	Block	Unspent SCA	New SCA	Total allocation	Scheme	Scheme Cost	Wards
10,012	Grand Total	1,895	9,153	11,048			
3,580	Total bridge and carriageway maintenance	1,000	2,764	3,764			
2,580	Bridges	1,000	1,270	2,270			
					<u>Main programme</u>		
					Mill Lane bridge	290	CA, WC
					Welford Road culvert repairs	20	WK
					Old West Bridge	450	CA, WC
					Loughborough Road	350	BE, RM
					Aylestone Road culvert	250	AY
					Hutchinson Walk	250	WY
					Assessments	360	Various
					Fees	200	Various
					Contingencies	100	Various
					<u>Reserve schemes</u>		
					Ash street	150	CW
					Forest Road	150	CW
					Leicester Street	200	CW
					St Margarets canal bridge	100	AB
					Humberstone Road	800	CW
					Melton Road	100	RM, BE
1,000	Highway Maintenance	0	1,494	1,494			
					<u>Principal roads</u>		
					London Road footways	50	CA, ST, EK

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Bid	Block	Unspent SCA	New SCA	Total allocation	Scheme	Scheme Cost	Wards
					Welford Road footways	70	WK
					Hinckley Road carriageway	10	WP
					Melton Road carriageway	80	BE, RM
					Vaughan Way carriageway	40	AB
					Planned repairs/Crack sealing	30	Various
					Anti-skid surfacing replacement	20	Various
					<u>Principal road reserve list</u>		
					Krefeld Way carriageway	230	BL
					London Road carriageway	50	CA, ST, EK
					Attlee Way carriageway	150	SF
					Woodgate corridor footways phase one	70	SA, AB
					<u>Local road carriageways</u>		
					High Street	20	AB, CA
					Queens Road	30	CA, EK
					Ratcliffe Road	25	EK
					Gamel Road	20	EV
					Halford Street	35	WY
					Nursery Road	175	TC
					Oakland Road	35	CA
					Eastern Boulevard	55	CA
					Grace Road	30	AY
					Infirmery Square	10	CA
					Western Boulevard	40	WC
					Market Place	35	CA
					<u>Local road carriageways reserve list</u>		
					Glenfield Road	60	WP, CA
					<u>Local road footways</u>		
					All schemes	684	Various
6,432	Total Integrated Transport	895	6,389	7,284			

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500	Belgrave corridor			1,301			
					Melton/Troon/Watermead junction	545	RM
					Olphin/Westbourne/ Belgrave Road junction	100	LA
					Belgrave Rd/Loughborough Rd junction	30	AB, LA, BE
					Belgrave Road	450	AB, LA, BE
					Bus stop improvements	100	Various
					Thurmaston village	26	County
					Bus lane implementation	50	RM, County
0	LRT Engineering study			150			
820	Measures to help travel by bus			706			
					Real time information routes First bus routes	150	Various
					Infrastructure improvements routes First bus rou	350	Various
					Other minor infrastructure improvements	100	Various
					Bus stop improvements, inc level access	100	Various
					Unallocated	6	
301	Public transport interchange			396			
					Meynells Gorse improvements	75	NB
					City centre improvements	321	AB, CA, WY
477	Measures to help travel by bicycle			469			
					Welford Rd/ Palmerston Way	150	WK
					Hinckley Rd/Carlisle Street	50	WC
					Marlborough Street	50	CA

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Bid	Block	Unspent SCA	New SCA	Total allocation	Scheme	Scheme Cost	Wards
					Riverside Park and Great Central Way	50	RM, AY
					Gallowtree Gate/Granby Street	30	CA, WY
					Leicester to Evington cycle route	100	ST, EK
					Cycle facilities at existing crossing	39	Various
506	Measures to help travel on foot			497			
					New footways	110	Various
					Anstey/Colwell pelican	25	SA
					Victoria Park Rd/Wyggeston College pelican	25	CA
					Aberdale Rd/Welford Rd pelican	25	WK
					Uppingham Rd/Downing Drive pelican	25	EV, TH
					Aylestone Rd/Aylestone Hall pelican	25	AY
					Gleneagles Avenue/Kerrysdale Ave pelican	50	RM
					Regent Rd/West St pelican	50	CA
					Catherine St/Doncaster Rd pelican	25	LA
					Refuges	63	Various
					Riverside Park and Great Central Way	50	RM, AY
					Pedestrian facilities at existing crossing	24	Various
116	Provision for people with disabilities			114			
					Dropped kerbs: sites to be identified	30	Various
					Access bus stop provision in City Centre	30	AB, CA, WY
					To be identified	54	
410	Community safety lighting			403			Various
939	Local Safety Schemes			923			
					St Matthews Estate TC	29	WY

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					Bennion Road/Orwell Drive	17	BL
					Birds Nest Road area	92	WP,NP,SA
					East Park Road/Leicester Street	11	CW
					St Georges Way/Swain Street	1	WY
					King Richards Road/ Fosse Road Central	1	SA,WC
					Green Lane Road east	27	CW,CO
					Heacham Drive East	25	BL,AB
					Palmerston Way/Welford Road	90	WK
					Cort Cresent/Hallam Crescent, Leicester	80	NB,RF
					Knighton Lane East (Welford Road to Saffron La	40	WK,SF,AY
					Milton Crescent area	25	BL
					Narborough Road (Braunstone Lane to Upperto	410	RF,WC
					North Braunstone west	50	NB
					To be identified	25	
					RESERVE SCHEMES		
					Rushey Mead North	40	RM
					London Road (Grenfell Road to Victoria Garden	85	EK,ST
					London Road/Stoughton Road junction	75	EK,ST
592	Traffic Calming			582			
					St Matthews Estate TC	67	WY
					Sturdee Road Stage Two	27	EM
					Cort Cres/Hallam Cres	50	NB,RF
					Milton Crescent	50	BL
					North Braunstone West	75	NB
					Peebles Way Area	123	RM
					Rushey Mead North	120	RM
					Saxby Street Area	70	WY
					RESERVE SCHEMES		
					Eggington Street Area	41	SH

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722	Safer Routes to School			709			
					Evington Safer Routes - Carryover	40	EV
					Evington Safer Routes - Promotion	10	EV
					Mere Road/St Saviours Road	20	CW,SH
					Narborough Road area	540	RF,WC,NB
					Astill Lodge Road	50	BL
					Misc Schemes	10	
					To be identified	39	
477	UTMC development			469			
					Traffic and travel information	65	
					Network improvements	45	
					Star-Trak bus priorities	45	
					CCTV developments	45	
					Network monitoring	35	
					Systems integration	35	
					Variable message signs	199	
160	HEAVEN			160			
51	Road network signing			50			Various
108	Travel centre			106			
253	Local Transport Plan monitoring			249			