



Leicester
City Council

CABINET

27 SEPTEMBER 2004

**CENTRAL MAINTENANCE FUND
AUTHORISATION OF CAPITAL EXPENDITURE**

Report of the Corporate Director of Resources, Access & Diversity

1. PURPOSE OF THE REPORT

- 1.1 To seek authorisation for the release of capital monies to the Central Maintenance Fund for health and safety works as identified in the report.

2. SUMMARY

- 2.1. Provision has been made within the Capital Programme in the sum of £300,000 for Central Maintenance Fund works for allocation to health and safety issues.
- 2.2. The attached appendix sets out the proposed programme of works, which relates to the identified priorities in relation to water hygiene.

3. RECOMMENDATIONS

- 3.1. Cabinet are recommended to:

- 3.1.1. Approve the release of the allocated funds of £300,000 within the Capital programme to the Central Maintenance Fund for the implementation of the works.

4. FINANCIAL AND LEGAL IMPLICATIONS

Financial Implications

£300,000 has been allocated to the Central Maintenance Fund from the Capital programme.

Legal Implications (Joanna Bunting – Assistant Head of Legal Services)

None.

5. REPORT AUTHOR / OFFICER TO CONTACT

Stephen B Silverwood
Head of Service
Property Services – Projects
Resources, Access, & Diversity
Extn 8001

DECISION STATUS

Key Decision	No
Reason	N/A
Appeared in Forward Plan	No
Executive or Council Decision	Executive (Cabinet)



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SUPPORTING INFORMATION

1. REPORT

1.1. Background

- 1.1.1. The report recommends the release of funds allocated in the Capital Programme in the sum of £300,000 for Central Maintenance Fund works.
- 1.1.2. A programme of works, based on identified priorities in relation to water hygiene (one of the main programmes to address health and safety issues in the CMF) has now been developed.
- 1.1.3. With respect to water hygiene rectification works, Priority 1 and 2 items amount to £300,000 and these will be undertaken in the current financial year from this funding. The schemes identified as priority 1 and 2 are detailed in Appendix 1

2. CONSULTATION

- 2.1. Consultation has been carried out with officers in the Property Services Division and representatives from Education, Resources, Access and Diversity, Regeneration and Culture, and Social Care and Health.

3. FINANCIAL LEGAL AND OTHER IMPLICATIONS

3.1. Financial Implications

£300,000 has been allocated to the Central Maintenance Fund from the Capital programme.

3.2. Legal Implications (Joanna Bunting – Assistant Head of Legal Services)

None .

3.3. Other Implications

Other Implications	Yes/No	Paragraph References within this Report
Equal Opportunities	NO	
Policy	NO	
Sustainable and Environmental	YES	1.1.3
Crime and Disorder	NO	
Human Rights Act	NO	
Elderly Persons/People on Low Incomes	NO	

4. RECOMMENDATIONS

4.1. Cabinet are recommended to approve the release of £300,000 from the Capital Programme.

5. BACKGROUND PAPERS – LOCAL GOVERNMENT ACT 1972

None.

APPENDIX 1 : Summary of Water Hygiene Register / Programme for 2004 / 05 (Priority 1 and 2 Works only)

Note : This list is indicative only and the number of properties shown herein may vary slightly, due to possible reprioritisation during 2004/5 and unforeseen problems being encountered e.g. asbestos.

Target dates for all properties is 31 March 2004

Department	Number of Properties	Cost
Education	50	£214,000
Regeneration and Culture	19	£32,000
Resources, Access and Diversity	10	£14,000
Social Care and Health	22	£40,000
Totals	101	£300,000