

LOCAL TRANSPORT PLAN 2000/01: PROPOSED PROGRAMME OF WORKS							
Bid	Block	Proposed allocation	Plus slippage	Total allocation	Scheme	Scheme Cost	Wards
8,452	Grand Total	5,302	357	5,659			
3,200	Total bridge and carriageway maintenance	1,948	0	1,948			
2,750	Bridges	1,670	0	1,670			
					Bridge assessments	220	
					Strengthening		
					Thurcaston Road	535	BE
					Structural maintenance		
					Old West Bridge	295	CA,WC
					Asquith Way Bridge copings	55	SF,WK
					Braunstone Lane East bridge	50	NB
					East Park Road bridge	60	CH,SH
					Welford Road culvert	68	WK
					Mill Lane bridge	330	CA,WC
					Contingencies	57	
450	Principal Road Maintenance	278	0	278			
					Troon Way	63	RM,WH
					Loughborough Road	34	BE,RM
					Checketts Road	28.5	BE,RM
					Hinckley Road	23	NB,WP
					New Parks Way	11.5	NP
					Grobby Road	28.5	SA,BL,WP
					Welford Road	89.5	CA,WK
5,252	Total Integrated Transport	3,354	357	3,711		3,711	
1,000	Belgrave corridor	1,000	65	1,065			
					Complete detailed design Stage 2	50	RM
					Construct Stage 2	950	RM

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					Monitor Stage 2	15	RM
					Design Stage 3	50	AB,BE,LA
270	Measures to help travel by bus	211	0	211			
					Bus/rail interchange	69	CA,WY
					Sanvey Gate/Northgates	27	AB
					Welford Road bus lane	4	CA,WK
					Minor infrastructure improvements	56	
					Real-time information about buses	55	
30	Public transport interchange	16	0	16			
					Bus/rail interchange	16	CA,WY
70	Preparation for major project	37	0	37		37	
400	Measures to help travel by bicycle	221	150	371			
					Western Boulevard/Duns Lane	81	WC
					Evington Way: Evington/Wakerley	18	CH,ST,EV
					Evington Way: Evington Lane	19	EV
					Evington Way: Evington Lane/the Common	45	EV
					Evington Way: Goodwood/Spencefield	75	EV
					Evington Way: Main Street, Evington	21	EV
					Sanvey Gate/St Margarets Way	11	AB
					Sustrans Route Six signing	3	
					Francis Walk	50	ST
					London/Guilford/Knighton Grange Stage 1	28	EK
					Hinckley/Carlisle toucan	20	WC,WP
430	Measures to help travel on foot	227	0	227			
					Groby Road/Fosse Road ped facilities	26	SA
					Uppingham Rd/Scraftoft Lane Stage 2	50	CO,HU,TH

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					Narborough/Upperton ped facilities	25	WC
					Aylestone/Paigle pelican	23	AY
					Attlee/Saffron pelican	25	SF
					St Peters Lane zebra	10	AB
					Refuges	28	
					Footways	40	
100	Provision for people with disabilities	53	0	53			
					Dropped kerbs	30	
					Level access at bus stops	23	
1,000	Local Safety Schemes	405	0	405			
					Burleys Way roundabout	23	AB,WY
					Nedham Street traffic calming	20	WY
					East Park Road/Leicester Street	11	CW
					Main Street/Evington Lane	49	EV
					Spencefield Lane cycle lane	21	EV
					Green Lane Road East	27	CW
					St Georges Way/Swain Street	30	WY
					St Matthews Estate	34	WY
					King Richards Road/Fosse Road Central	27	WC
					Birds Nest Road area	92	NP,WP
					Palmerston Way/Welford Road	46	WK
					Heacham Drive East	25	AB,WY
500	Traffic Calming	301	15	316			
					Evington Drive area	68	CH
					South West Belgrave	45	AB
					Willowbrook area	27	CW
					Tyrell Street area	81	SA
					St Matthews Estate	67	WY

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					Duncan Road/Percy Road	6	AY,SF
					Sturdee Road - Stage 2	22	EM
400	Safer Routes to School	231	127	358			
					Evington Valley	10	CH,ST
					Evington Lane cycle lane	3	EV
					The Headland zebra	15	EV
					Downing Dr + Marydene Dr cycle lanes	21	EV
					Uppingham Road toucan	26	EV,TH
					Evington/Wakerley	75	CH,EV,ST
					Ethel/Wakerley	64	CH,EV,ST
					Spencefield Lane toucan	23	EV
					Spencefield Lane cycle lane	17	EV
					Ethel Road	10	EV
					Evington area TROs	3	
					Evington area miscellaneous	15	
					Evington area fees	36	AY,SF
					Montrose Primary	20	CW,SH
					Mere Road/St Saviours Road	20	
500	UTMC development	320	0	320			
					Star Trak bus priorities	30	
					SCOOT network developments	45	
					Traffic and Travel information	73	
					CCTV development	25	
					Network monitoring	22	
					Systems integration	15	
					Pollution monitoring	15	
					HEAVEN	95	
100	EQUAL	100	0	100		100	

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250	Community safety lighting	132	0	132		132	
202	Local Transport Plan monitoring	100	0	100		100	