

LOCAL TRANSPORT PLAN 2001/02: REVISED PROGRAMME OF WORKS						Estimated				
Block	Proposed allocation	Plus slippage	+ slippage adjustment	+ Transport Fund	Total allocation	Scheme	Forecast outturn	Forecast	Forecast	Wards
						Cost	Scheme	Block	slippage	
Grand Total	5,302	826	57	349	6,534			4,639	1,895	
Total bridge and carriageway maintenance	1,948	469	0	0	2,417			1,417	1,000	
Bridges	1,670	130	0	0	1,800			800	1,000	
						Bridge assessments	220	273		
						Strengthening				
						Thurcaston Road	535	0		BE
						Structural maintenance				
						Old West Bridge	295	0		CA,WK
						Asquith Way Bridge copings	55	42		SF,WK
						Braunstone Lane East bridge	50	38		NB
						East Park Road bridge	60	39		CH,SH
						Welford Road culvert	68	100		WK
						Mill Lane bridge	330	0		CA,WK
						Saffron Lane	0	280		
						Contingencies	57	28		
Principal Road Maintenance	278	339	0	0	617			617	0	
						Troon Way	63	84		RM,WH
						Loughborough Road	34	35		BE,RM
						Checketts Road	28.5	36		BE,RM
						Hinckley Road	23	68		NB,WP
						New Parks Way	11.5	23		NP
						Groby Road	28.5	30		SA,BL,WP
						Welford Road	89.5	156		CA,WK
						Aylestone Road	0	45		AY
						London Road	0	140		CA, WY
Total Integrated Transport	3,354	357	57	349	4,117			3,222	3,222	895
Belgrave corridor	1,000	65	12		1,077			426	652	
						Stage 1	0	161		
						Complete detailed design Stage 2	50	50		RM
						Construct Stage 2	950	175		RM
						Monitor Stage 2	15	0		RM
						Design Stage 3	50	40		AB,BE,LA
Measures to help travel by bus	211	0		82	293			201	93	
						A47/St Nicholas Circle approach	0	20		
						City Centre level access	0	19		

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						Haymarket Bus Station extension	0	15		
						ity Centre red bus lane surfacing	0	4		
						Bus/rail interchange	69	0		CA,WY
						Sanvey Gate/Northgates	27	4		AB
						Welford Road bus lane	4	84		CA,WK
						Minor infrastructure improvements	56	0		
						Real-time information about buses	55	55		
Public transport interchange	16	0			16			10	6	
						Bus/rail interchange	16	10		CA,WY
Preparation for major project	37	0			37			42	42	-5
Measures to help travel by bicycle	221	150	25		396			385	11	
						Lutterworth Rd/Soar Valley Way	0	51		
						Western Boulevard/Duns Lane	81	104		WC
						Evington Way: Evington/Wakerley	18	18		CH,ST,EV
						Evington Way: Evington Lane	19	19		EV
						Evington Way: Evington Lane/the Common	45	60		EV
						Evington Way: Goodwood/Spencefield	75	72		EV
						Evington Way: Main Street, Evington	21	21		EV
						Sanvey Gate/St Margarets Way	11	30		AB
						Sustrans Route Six signing	3	8		
						Francis Walk	50	0		ST
						London/Guilford/Knighton Grange Stage 1	28	2		EK
						Hinckley/Carlisle toucan	20	0		WC,WP
Measures to help travel on foot	227	0	20		247			250	-3	
						St Peters Road/Sutherland Street zebra	0	3		
						Whitehall Road zebra	0	7		
						Peacock Lane zebra	0	1		
						Pedestrian refuges 99/00	0	3		
						Groby Road/Fosse Road ped facilities	26	47		SA
						Uppingham Rd/Scraptoft Lane Stage 2	50	50		CO,HU,TH
						Narborough/Upperton ped facilities	25	0		WC
						Aylestone/Paigle pelican	23	5		AY
						Attlee/Saffron pelican	25	11		SF
						St Peters Lane zebra	10	0		AB
						Refuges 00/01	28	28		
						Footways 00/01	40	49		
						East Park Road/Evington Road ped facilities	0	10		

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						Welford Rd/Victoria Park Rd ped facilities	0	25		
						Asquith Way/Aberdale Road ped facilities	0	10		
						London Road/Mayfield Road	0	2		
Provision for people with disabilities	53	0			53			44	9	
						Dropped kerbs 99/00	0	14		
						Dropped kerbs	30	30		
						Level access at bus stops	23	0		
Local Safety Schemes	405	0			405			245	160	
						Evington Road shopping area	0	5		
						Spiral markings	0	11		
						St Matthews Way/Wharf Street	0	16		
						Braunstone Lane East	0	18		
						Uppingham Road/Scraptoft Lane	0	27		
						Bennion Road/Orwell Drive	0	17		
						Burleys Way roundabout	23	0		AB,WY
						Nedham Street traffic calming	20	2		WY
						East Park Road/Leicester Street	11	0		CW
						Main Street/Evington Lane	49	49		EV
						Spencefield Lane cycle lane	21	21		EV
						Green Lane Road East	27	0		CW
						St Georges Way/Swain Street	30	29		WY
						St Matthews Estate	34	5		WY
						King Richards Road/Fosse Road Central	27	26		WC
						Birds Nest Road area	92	0		NP,WP
						Palmerston Way/Welford Road	46	18		WK
						Heacham Drive East	25	0		AB,WY
Traffic Calming	301	15			316			378	-62	
						Evington Drive area	68	140		CH
						South West Belgrave	45	0		AB
						Willowbrook area	27	57		CW
						Tyrell Street area	81	110		SA
						St Matthews Estate	67	0		WY
						Duncan Road/Percy Road	6	6		AY,SF
						Sturdee Road - Stage 2	22	10		EM
						Braunstone Boot Houses	0	55		
Safer Routes to School	231	127		267	625			591	34	
						Whitehall Road zebra	0	13		

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						Evington schools cycle parking	0	29		
						Riverside: Aylestone/Middleton	0	31		
						Inglehurst primary	0	5		
						Spencefield Lane/Whitehall Road	0	35		
						Evington Valley	10	7		CH,ST
						Evington Lane cycle lane	3	3		EV
						The Headland	15	15		EV
						Downing Dr + Marydene Dr cycle lanes	21	21		EV
						Uppingham Road toucan	26	46		EV,TH
						Evington/Wakerley	75	75		CH,EV,ST
						Ethel/Wakerley	64	65		CH,EV,ST
						Spencefield Lane toucan	23	5		EV
						Spencefield Lane cycle lane	17	17		EV
						Ethel Road	10	10		EV
						Evington area TROs	3	3		
						Evington area miscellaneous	15	15		
						Evington area fees	36	80		AY,SF
						Montrose Primary	20	29		CW,SH
						Mere Road/St Saviours Road	20	0		
						Main Street/the Common	0	59		
						Goodwood Road/Spencefield Lane	0	29		
UTMC development	320	0			320			320	0	
						Star Trak bus priorities	30	30		
						SCOOT network developments	45	45		
						Traffic and Travel information	73	73		
						CCTV development	25	25		
						Network monitoring	22	22		
						Systems integration	15	15		
						Pollution monitoring	15	15		
						HEAVEN	95	95		
EQUAL	100	0			100		100	100	0	
Community safety lighting	132	0			132		132	132	0	
Local Transport Plan monitoring	100	0			100		100	100	0	