

2016/17, 2017/18 & 2018/19 ASC Budgets

	16/17	17/18	18/19
	£m	£m	£m
Package cost net of service user income	76.2	81.5	89.8
Staffing	31.0	30.5	27.3
Substance Misuse, Vol Sector and Other	9.6	9.3	8.6
Better Care Fund Income	(14.4)	(15.6)	(20.9)
Adult Social Care budget	102.4	105.7	104.8
Package cost net of service user income breakdown			
	16/17	17/18	18/19
	£m	£m	£m
Older People Care & Support	26.1	28.2	31.1
Working Age Adults with Dis. Care & Support	13.5	14.7	16.2
Learning Disabilities Care & Support	26.8	28.4	31.3
AMH (ex older people) Care & Support	9.8	10.2	11.2
Package cost net of service user income	76.2	81.5	89.8

2018/19 breakdown of package cost net of service user income by service user type - £m

