

Leicester City Council

PLAN OF KEY DECISIONS

On or after 1 June 2024

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at

<http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions
On or after 1 June 2024

Contents

	<u>Page</u>
1. A Fair City	3
2. Homes for All	3
3. Connecting Leicester	4
4. Sustainable Leicester	4
5. Health and Care	9
6. Lifelong Learning	9
7. A City to Enjoy	10
8. A Safe and Inclusive City	10

1. A Fair City

No decisions due to be taken under this heading for the current period.

2. Homes for All

What is the Decision to be taken?	INCREASING THE SUPPLY OF AFFORDABLE HOUSING To consider the range of acquisition opportunities currently being explored by officers in order to increase the supply of Affordable Housing
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	Janet.Callan@leicester.gov.uk

What is the Decision to be taken?	PROPOSED ADDITIONS TO THE HOUSING CAPITAL PROGRAM Report will propose refurbishment of an empty block of flats at The Leys to provide general-needs accommodation, seeking approval to add the required funds to the Housing Capital Programme .
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	Ward councillors will be consulted by email and the Housing Division is preparing a Management Plan to consult with local residents/stakeholders living near to both proposed schemes before the schemes are occupied.
Who can I contact for further information or to make representations	Beverly.Wagstaffe@leicester.gov.uk

What is the Decision to be taken?	ACTION HOMELESS' SUPPORTED LIVING SCHEME To agree to the council to act as the Accountable Body for a specified amount of capital and revenue funding from the DLUHC, to enable Action Homeless to deliver its proposed scheme.
Who will decide?	Deputy City Mayor - Housing and Neighbourhoods
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	Ward Cllrs and Assistant City Mayor - Education and Housing via officer contact.
Who can I contact for further information or to make representations	joanna.solbe@leicester.gov.uk

3. Connecting Leicester

What is the Decision to be taken?	CONNECTING LEICESTER PHASED PROGRAMME Decision to approve funds to progress the next phases of Connecting Leicester to be funded from Council resources, external grant funding and Enterprise Zone investment.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate
Who can I contact for further information or to make representations	Andrew.I.Smith@leicester.gov.uk

4. Sustainable Leicester

What is the Decision to be taken?	COMMERCIAL WORKSPACE INVESTMENT To approve opportunities to deliver/acquire commercial workspace to add to the Council's property portfolio, drawing on a combination of capital programme, external grant and investment funding sources.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024

Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Lauren.Tyrrell@leicester.gov.uk

What is the Decision to be taken?	PURCHASE OF PROPERTY Purchase of property for strategic regeneration purposes
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	Proposals will have been subject to the LLEP governance processes.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
Who will decide?	City Mayor/Executive

When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	None
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Debbie.White@leicester.gov.uk

What is the Decision to be taken?	GENERAL REVENUE FUND BUDGET The approve a number of budget savings in advance of the 2024/25 savings.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	Amy.Oliver@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2023/24 Decisions consequential to the monitoring of expenditure in 2023/24 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	

What is the Decision to be taken?	CAPITAL OUTTURN 2023/24 Decisions consequential to the monitoring of expenditure in 2023/24 (if any).
Who will decide?	City Mayor/Executive

When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 3 2024/25 Decisions consequential to the monitoring of expenditure in 2024/25 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

What is the Decision to be taken?	CAPITAL BUDGET MONITORING PERIOD 3 2024/25 Decisions consequential to the monitoring of expenditure in 2024/25 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 6 2024/25
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsaty.cowell@leicester.gov.uk

What is the Decision to be taken?	CAPITAL BUDGET MONITORING PERIOD 6 2024/25 Decisions consequential to the monitoring of expenditure in 2024/25 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	

Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk
--	--

What is the Decision to be taken?	REVENUE BUDGET MONITORING PERIOD 9 2024/25 Decisions consequential to the monitoring of expenditure in 2024/25 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

What is the Decision to be taken?	CAPITAL BUDGET MONITORING PERIOD 9 2024/25 Decisions consequential to the monitoring of expenditure in 2024/25 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2024/25
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2024/25 Decisions consequential to the monitoring of expenditure in 2024/25 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 31 Jul 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	kirsty.cowell@leicester.gov.uk

5. Health & Care

What is the Decision to be taken?	<p>ADVENTURE PLAYGROUNDS: PHASING OUT OF GRANT FUNDING</p> <p>Funding for adventure playgrounds will be phased out to create saving of up to £1,034k by the end of financial year 2025-26.</p> <p>In parallel adventure playgrounds will be supported to develop sustainable business plans and bid for funds from other awarding bodies.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	damien.elcock@leicester.gov.uk

6. Lifelong Learning

What is the Decision to be taken?	<p>ADDITIONAL SCHOOL PLACES</p> <p>To approve capital funding for additional school places</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	Schools
Who can I contact for further information or to make representations	Richard.Sword@leicester.gov.uk

What is the Decision to be taken?	<p>INCREASING THE NUMBER OF SCHOOL PLACEMENTS FOR CHILDREN WITH SPECIAL EDUCATIONAL NEEDS - DESIGNATED SPECIALIST PROVISIONS (DSPS)</p> <p>To create additional Designated Specialist Provisions in mainstream schools across the city to support pupils with Special Educational Needs and Disabilities.</p>
Who will decide?	City Mayor/Executive

When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	Sophie.maltby@leicester.gov.uk

7. A City to Enjoy

What is the Decision to be taken?	LEICESTER MUSEUM & ART GALLERY CAPITAL PROGRAMME Decision to approve funds to progress Phase 4 (café relocation, redisplay of art galleries, roof maintenance works, environmental control system works) of the Leicester Museum & Art Gallery capital programme, to be funded from LCC capital policy provision and external grant funding.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2024 and 30 Jun 2024
Who will be consulted and how?	
Who can I contact for further information or to make representations	david.orton@leicester.gov.uk

8. A Safe and Inclusive City

No decisions due to be taken under this heading.