

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>DECISION TITLE</b>	Recommendation of General Fund Revenue Budget 2019/20.
2.	<b>DECLARATIONS OF INTEREST</b>	None.
3.	<b>DATE OF DECISION</b>	12 February 2019
4.	<b>DECISION MAKER</b>	City Mayor
5.	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1. To thank scrutiny committees and partners who have considered our draft budget.</li> <li>2. In response to comments made:- <ol style="list-style-type: none"> <li>a) As the Council is well aware, our financial position is severe as a consequence of Government cuts, and this is the context to our budget. I am therefore very grateful to OSC for supporting the budget proposals;</li> <li>b) I share the concerns of scrutiny committees and others about the inadequacy of funding for social care, and the financial pressures facing the budget more generally. I endorse the proposal of the Adult Social Care Scrutiny Commission to write to the Secretary of State and our M.P.s regarding social care funding. I will be responding to the Government's consultation on the Fair Funding Review, making it plain that any further redirection of resources from urban to rural areas is completely unacceptable.</li> </ol> </li> <li>3. To note the equality assessment of the proposed tax rise and (in the light of the findings and having regard to the implications)</li> </ol>



Leicester  
City Council  
**City Mayor**

		<p>to recommend the budget and tax rise to the Council as proposed in the report;</p> <p>4. To ask the Director of Finance to prepare the formal budget resolution for 2019/20, referred to in Section 3 of the Council report.</p>
6.	<b>REASON FOR DECISION</b>	<p>The revenue budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council; the City Mayor is responsible for the preparation of a proposal for Council consideration.</p> <p>A draft budget was published on 11<sup>th</sup> December, and a formal decision to that effect was made by the City Mayor. The budget was considered by a number of scrutiny commissions, whose comments were considered by Overview Select Committee on 7<sup>th</sup> February. Minutes of the commissions and Overview Select Committee will be circulated to Council members with the budget report.</p>
7.	<p>a) <b>KEY DECISION – Y/N?</b>  b) If yes, was it published 5 clear days in advance? Y/N</p>	a) No.
8.	<b>OPTIONS CONSIDERED</b>	Not applicable.
9.	<p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer.</li> </ul>	Not applicable.
10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member).	

