

Area Committee Budget Proposal

Please read the **Guide to Area Committee budgets** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

Southfields Library, the “Pork Pie” library, is an important landmark, as well as providing library services, community rooms and SureStart provision locally. The building is subject to vandalism and graffiti, and local children climbing on the flat roof, and the grounds suffer dumped litter and local people exercising their dogs on the grass. This is made worse because there are a number of breaks in the fencing around the grounds of the building, where previously there were gates which have now been damaged.

This bid is to reinstate these gates in an attempt to make it more difficult for casual access to the area around the library when it is closed. This in turn will hopefully get away from the general air of dilapidation and neglect around the building and reinstate it as an attractive facility for the local community to use.

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
6 replacement gate leaves to match existing	260.00 each	quote
Refit 3 existing gate leaves to posts with new hinges	135.00 each	quote
Adjust one existing gate fixed hinges	195.00	quote
Repair railings adjacent to single gate	245.00	quote
Total	2405.00	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

Local Joint Action Group.

7. Who proposed the project? Please provide contact details.

Name of contact person	Dave Robinson
Your position in organisation or group	Community Libraries Manager
Name of organisation or group	Leicester Libraries
Address	
Phone number	Email

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Charlie Kirby
Your position in organisation or group	Building Inspector
Name of organisation or group	Building maintenance
Address	
Phone number	Email

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Dave Robinson
Signature	
Date	18/01/2007