

## Schedule of applications to Area Committee Meeting 2 July 2007

Project	Project cost	Aylestone	Eyres Monsell	Freemen
Community garden	1,900		2,150	
AMAS rent	160	160		
Fencing around nature reserve	1,911			1,911
Goldhill: sports equipment	1,200		1,200	
Goldhill: security fencing	3,000		3,000	
St Andrew's summer soccer scheme	1,250	1,250		
St Andrew's under 9's sponsorship	720	720		
<b>Total cost of proposals</b>	<b>10,391</b>	<b>2,130</b>	<b>6,350</b>	<b>1,911</b>
Committee budget 2007/2008	25,000	8,333	8,333	8,333

### Notes to budget statement

1. The total budget for the Area Committee for 2007-2008 is £25,000. The Committee previously agreed that councillors for wards affected by a proposal would take the decision relating to that proposal. Other councillors on the Committee would note the decision and the matter taken forward to Cabinet as a recommendation for spending.
2. It has been agreed that while Area Committees continue in the present form this will be the practice for this Committee.
3. A review of discretionary spending in relation to Area Committees and other areas of the council is taking place. It is considered advisable to use as a baseline budget the funds allotted for this financial year. This is shown on the bottom line of the above grid.
4. The above grid is intended to help members identify where within their wards the proposals to the committee are likely to have greatest impact or benefit. More details of the applications are contained in the agenda accompanying this report.

Jerry Connolly  
21 June 2007

