

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

Goldhill intends to use the outside of the playground to create a football and basketball area. We are seeking funds from the area committee to provide fencing around the unfenced area on the left hand side of the playground. We have applied to various resources for the funds required to complete the project.

We have a database of 1,500 young people aged from 5 to 16 and also run one of the largest disabled inclusion projects in the city. We are funded through Children in Need and the Big Lottery. Our playground is funded through LCC children's services and we have daily education exclusion group with five excluded pupils – funded through the local schools. Our playground also offers two home educator groups space twice a week. We work closely with the YOT team providing training and placements to job seekers. Our disabled team works closely with the Red Cross and the disabled children's team. We feel the playground would enhance the services we already offer. Children's health and well-being is a priority target and the play group is mindful of this issue. The playground would provide access to play facilities and divert action away from street corners and shop fronts.

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

£3,000

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Fencing non-slip anti-climb mesh, post and gates	9,500	
Fencing posts gates supply and fit right side	11500	
Total	22,000	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

JAG: £500
 Lottery bid £50k applied for
 Local neighbourhood management committee £5,000
 Local network fund £6,000 – staffing to be decided.
 Yoppital wonga fund £20,000 refused

7. Who proposed the project? Please provide contact details.

Name of contact person	Jnr management committee
Your position in organisation or group	Snr Play worker
Name of organisation or group	Goldhill Play Association
Address C/o 432 Saffron Lane Leicester LE2 6SB	
Phone number	Email

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Snr Play worker
Name of organisation or group	Goldhill Play Association
Address C/o 432 Saffron Lane Leicester LE2 6SB	
Phone number	Email

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	30/01/2007