

# Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

Goldhill intends to use the outside of the playground to create a football and basketball area and we are seeking funds from the Area Committee Sports Fund to purchase:

Two basketball posts (ESPO) £1,026 + VAT

We have a database of 1,500 young people and a regular daily use of 80 per day, 200 during half terms and 350 a day during summer. We have a large inclusion project which is city-wide and has a database of 97 with varying disabilities; our project is widely supported by the local council office, the JAG and other voluntary organisations within the area.

3. Have you provided additional supporting information?  Y  Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Two basketball posts	1026.00	ESPO
VAT	179.55	
<b>Total</b>	<b>1205.55</b>	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

JAG: £500  
 Lottery bid of £50,000 applied for  
 Local neighbourhood management committee £5,000  
 Local network fund £6,000 – staffing to be decided.  
 Yoppital wonga fund £20,000 refused

7. Who proposed the project? Please provide contact details.

Name of contact person	Jnr management committee
Your position in organisation or group	Snr Play worker
Name of organisation or group	Goldhill Play Association
Address C/o 432 Saffron Lane Leicester LE2 6SB	
Phone number	Email

**Section 2: Delivery agency (this could be an organisation or an individual)**

8. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Snr play worker
Name of organisation or group	Goldhill Play Association
Address As above	
Phone number	Email

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Y Tick if yes

Please provide a copy  Y Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	30/01/2007