

Area Committee Budget Proposal

Please read the **Guide to Area Committee budgets** before you fill in this form

Then complete Section 1: Budget Proposal.

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.*

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

We are a new football team in the well established club of St Andrews Aylestone. We have used the club's academy session which is eight weeks to select a team of youngsters both male and female. We are currently grouped with the under 8s but as we have only just got together we are not currently in any league. We hope to change this with a sponsorship deal. We gave entered the team into three tournaments in April, May and June and this will give us experience ready for the new league session in August when we will be under 9s. We have children in the team from Aylestone and surrounding areas. At present we have only a few balls and training poles of our own and we are using the other teams' and academy's equipment. We are looking for a sponsor to buy one set of home and away kits and one rain suit per child with the sponsor's name on them. We also need balls, bibs and cones. Total is £600: kits alone would cost £220.

The kids will benefit through training on a weekly basis and developing together.

The sponsor will benefit from the name and logo on kit in league games and tournaments.

The club will benefit as the children grow up and through the next year's age bracket and beyond.

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3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee? £

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Home kit	220	Actual
Away kit	220	Actual
Balls size 3x12 @£4 each	48	Actual
Training bibs	30	Actual
Training poles	30	
Rain training kit tracksuits	175	Estimate
Total	723	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

Will try local companies if unsuccessful with council

7. Who proposed the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Under 8s manager and coach
Name of organisation or group	St Andrew's Eagles
Address	
Phone number	Email

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Under 8s manager and coach
Name of organisation or group	St Andrew's Eagles
Address	
Phone number	Email

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	20/03/2007