

Schedule of decisions of Area Committee

Project	Project cost	Aylestone	Eyres Monsell	Freemen
Community garden	1,900		1,900	
AMAS rent	160	160		
Fencing around nature reserve				
Goldhill: sports equipment	1,200		600	600
Goldhill: security fencing	3,000		1,500	1,500
St Andrew's summer soccer scheme	1,250	1,250		
St Andrew's under 9's sponsorship	720	720		
Eyres Monsell Summer festival	2,000		2,000	
Total cost of projects	10,230	2,130	6,000	2,100
Committee budget 2007/2008	25,000	8,333.33	8,333.33	8,333.33
Balance	14,770	6,203.33	2,333.33	6,233.33

Notes to budget statement

1. The total budget for the Area Committee for 2007-2008 is £25,000. The Committee previously agreed that councillors for wards affected by a proposal would take the decision relating to that proposal. Other councillors on the Committee would note the decision and the matter taken forward to Cabinet as a recommendation for spending.
2. It has been agreed that while Area Committees continue in the present form this will be the practice for this Committee.

Current proposals

Project	Project cost	Aylestone	Eyres Monsell	Freemen
Previous balance	14,770	6,203.33	2,333.33	6,233.33
Aylestone Gardens interpretation board	1,965	1,965		
Aylestone Gardens football tournament (note 3)	1,250	1,250		
Halloween event (note 1)	1,000		1,000	
Northfield panto event	580		290	290
Groundwork clearance project	3,000		3,000	
Nature reserve fencing	1,911			1,911
Rookeries Allotment Soc solar panels (note 4)	3,000	3,000		
Crime reduction initiative	£2,500	£833.33	£833.33	£833.33
Aylestone Park Residents' Groupx2	250	250		
Total cost of proposals	15,456	7,298.33	5123.33	3034.33
Balance taking into account current proposals	-686	-1095 (note 2)	-2,790 (note 2)	3,199

Notes:

1: the Eyres Monsell Hallowe'en event has been given delegated approval following consultation and the money committed and spent.

2. It is not possible to overspend on the budget, which following Cabinet decision is £25,000 for the Area Committee. There can be no overspend either on an individual ward budget, unless by agreement, or on the total budget for the Area Committee.

3. The Rookeries application is, administratively, put into the Aylestone pot. This may not be agreed and there may be a wish to consider splitting with another ward, which would be Eyres Monsell. Members may wish to consult on this..

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