

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

Soccer training for young people aged 8—14 in the Aylestone area: a repeat of the very successful programme run in summer 2007.

10 hours of sports activities per week over the school holidays July—September based at St Andrews Football Club.

Providing sports activities led by professional trainers for up to 40 children per day.

This will benefit local children by providing a safe opportunity for recreation and legitimate physical activity. It will also help reduce anti-social behaviour within Aylestone Hall Gardens by providing alternative interests for young people in the area.

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Sports trainers / coaches (x2)	£1200	actual
(=10h per week for 6 weeks @ £10 per h)		
Publicity	£150	estimate
Equipment (balls, shin pads, etc.)	£150	estimate
Total	£1500	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

Leicester City Parks Service have agreed to produce the publicity and cover £150 worth of printing costs.

St Andrews football club will provide £100 worth of the necessary equipment.

7. Who proposed the project? Please provide contact details.

Name of contact person	Richard J. Gornall
Your position in organisation or group	Committee member
Name of organisation or group	Friends of Aylestone Hall Gardens
Address	
42 Old Church Street, Aylestone, Leicester, LE2 8ND	
Phone number: 077 67 44 86 23	Email: rjgornall@tiscali.co.uk

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	Manager SAFC under 9s. Professional trainer
Name of organisation or group	St Andrews Football Club
Address	
Phone number:	Email:

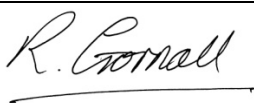
9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Richard J. Gornall
Signature	
Date	12.x.2007