

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

Forty children to Little Theatre in December: funding not

3. Have you provided additional supporting information? Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
40 children's tickets @ 9.50	380	
Eight adults tickets @ 12.50	100	
Coach hire (est)	100	
Total	580	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have several grants but they are to provide the best possible access for our special needs children. We have not succeeded in raising money for the pantomime.

We intend charging the children that do go so that a small sum of money will be available for a disco for our older users. In this way more than 100 children will benefit from this grant

7. Who proposed the project? Please provide contact details.

Name of contact person	Dolly Butler
Your position in organisation or group	Trips co-ordinator
Name of organisation or group	Northfields Play Association
Address Northfields Neighbourhood Centre Brighton Road Leicester LE5 0HD	
Phone number 0116 276 3720	Email playbarn@btconnect.com

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Jo Dilkes
Your position in organisation or group	Senior Development Worker
Name of organisation or group	Northfields Play Association
Address Northfields Neighbourhood Centre Brighton Road Leicester LE5 0HD	
Phone number 0116 276 3720	Email playbarn@btconnect.com

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Jo Dilkes
Signature	
Date	27 September 2007