

# Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

## Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

RASCALS – Rookeries Allotment Society Community and Leisure Scheme – involves the construction of an eco-friendly building for meetings, workshops, shop and “ideas centre” for the Rookeries Allotment and local residents. Planning permission has been agreed for the scheme. Three rooms will provide accommodation for the toilet, shop and meeting room.

Green elements of the project include a wind turbine, disabled dry compost toilet and hopefully solar panels. One objective is to leave no bills for future people and to have the entire project being self-sustaining.

Other objectives include:

- stabilising and increasing tenures on the allotment, which has around 75 members – including improving facilities for the increasing numbers of women who want to have allotments (around 40% of current applicants are female)
- opening the site to local community, many of whom are older people, and also disabled users, and local schools

The total cost of the project is £23k, of which we have been promised £8k from the Allotments Council for the toilets and turbine.

The bid of £3k is for the provision and installation of solar panels to provide hot water, plus sink and plumbing facilities.

3. Have you provided additional supporting information?  Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Solar panels		
Furniture		
Sink and plumbing facilities		
<b>Total</b>		

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

£8k from Allotments Society  
£10k application has been made to the Lottery  
£2k has been offered by the Rookeries

7. Who proposed the project? Please provide contact details.

Name of contact person	Fiona Sneesby
Your position in organisation or group	Committee member
Name of organisation or group	Rookeries Allotment Society
Address 50 Wigston Lane Aylestone Leicester LE2 5TQ	
Phone number 0116 2258 177	Email f.sneesby@ntlworld.com

**Section 2: Delivery agency (this could be an organisation or an individual)**

8. Who will deliver the project? Please provide contact details.

Name of contact person	Terence Storton
Your position in organisation or group	President
Name of organisation or group	Rookeries Allotment Society
Address 80 Glenhills Boulevard Leicester LE2 8UD	
Phone number 0116 277 513	Email f.sneesby@ntlworld.com

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy  Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	