

Area Committee Budget Proposal

Please read the Guide to Area Committee budgets before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Area Committee budgets**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Title of proposal

2. Short description of proposal. Please include information on **who will benefit, when they will benefit, and how we will know when the proposal has been successful**.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information.

A printer is required for the running and publicity of meetings of the Aylestone Park Residents' Group meetings. It will also be used for meeting agendas, minutes and publicity material.

Members of the group, and the general community, will benefit from this activity which helps engender a sense of belonging to the local community and improve social cohesion. The group's ongoing administration will also be assisted.

3. Have you provided additional supporting information? Y Tick if yes

4. What is the cost to the Area Committee?

5. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Laser printer and toner	150	estimate
Total	150	

6. Have you tried to get funding from this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

7. Who proposed the project? Please provide contact details.

Name of contact person	Mrs M.A Sturgess
Your position in organisation or group	Secretary
Name of organisation or group	Aylestone Park Residents' Group
Address 63 Percy Road Aylestone Park Leicester LE2 8FQ	
Phone number 0116 283 7296	Email digeridoo@talktalk.net

Section 2: Delivery agency (this could be an organisation or an individual)

8. Who will deliver the project? Please provide contact details.

Name of contact person	Mrs M.A Sturgess
Your position in organisation or group	Secretary
Name of organisation or group	Aylestone Park Residents' Group
Address 63 Percy Road Aylestone Park Leicester LE2 8FQ	
Phone number 0116 283 7296	Email digeridoo@talktalk.net

9. If your organisation is a community or voluntary organisation rather than a statutory organisation, such as the Council or the Police, have you got a written constitution?

Tick if yes

Please provide a copy Office use

10. Declaration

I have read the *Guide to Area Committee Budgets* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the Council immediately if any of the information I have given on the form changes.

Name	Margaret Ann Sturgess
Signature	
Date	13 Nov 2007