


RECOMMENDATION TO COUNCIL BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Draft Housing Revenue Budget 2024/25
2.	Declarations of interest	None
3.	Date of recommendation	26 January 2024
4.	Decision maker	City Mayor
5.	Decision taken	<p>1) To publish draft revenue and capital budget proposals for the Housing Revenue Account in advance of making firm proposals to the Council which meets on 21 February 2024;</p> <p>(2) To advise the scrutiny function that comments on the draft proposals may be made on or before the 8 February 2024.</p>
6.	Reason for decision	<p>Under the constitution, the full Council is responsible for approving the budget and this is scheduled to take place on 21 February 2024.</p> <p>The Housing Revenue Account budget forms part of the budget and policy framework and its approval is the responsibility of Council. In advance of making firm proposals for Council consideration, the City Mayor is responsible for the preparation of a draft proposal which can be considered by the scrutiny function.</p>
7.	<p>A) KEY DECISION Yes/No?</p> <p>b) If yes, was it published 5 clear days in advance? Yes/no</p>	No
8.	Options considered	Not applicable
9.	<p>Deadline for call-in</p> <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called in. • Notification of call-in with reasons must be made to the monitoring officer 	Not applicable – this is a draft recommendation to the Council under Rule 1 (3) of the budget and policy framework procedure rules (part 4C of the constitution).

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10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	
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