


## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

<b>1.</b>	<b>DECISION TITLE</b>	General Fund Revenue Budget 2024/25 – Recommendation to Council
<b>2.</b>	<b>DECLARATIONS OF INTEREST</b>	None
<b>3.</b>	<b>DATE OF DECISION</b>	21 February 2024
<b>4.</b>	<b>DECISION MAKER</b>	City Mayor
<b>5.</b>	<b>DECISION TAKEN</b>	<ol style="list-style-type: none"> <li>1. To thank scrutiny committees who have considered our draft budget and to thank the Overview Select Committee for endorsing the budget;</li> <li>2. To note the equality assessment of the proposed tax rise and changes to council tax premium rules, and (in the light of the findings and having regard to the implications) to recommend the budget and tax rise to the Council as proposed in the report;</li> <li>3. To ask the Director of Finance to prepare the formal budget resolution for 2024/25, referred to in Section 3 of the Council report.</li> </ol>
<b>6.</b>	<b>REASON FOR DECISION</b>	<p>The revenue budget forms part of the budget and policy framework. Its approval is the responsibility of the full Council. The City Mayor is responsible for the preparation of a proposal for Council consideration.</p> <p>A draft budget was published, and a formal decision to that effect was made by the City Mayor on 13<sup>th</sup> December 2023. The budget was considered by a number of scrutiny commissions, followed by Overview Select Committee on 8<sup>th</sup> February. Minutes of the commissions and Overview Select Committee will be circulated to Council members in advance of the budget meeting.</p>



Leicester  
City Council

**City Mayor**

7.	<p>a) <b>KEY DECISION – Y/N?</b>  b) If yes, was it published 5 clear days in advance? Y/N</p>	a) No.
8.	<b>OPTIONS CONSIDERED</b>	Not applicable.
9.	<p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer.</li> </ul>	Not applicable. – this is a recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules and the provisions of the Call-in procedure do not, therefore, apply.
10.	<p><b>SIGNATURE OF DECISION MAKER</b>  (City Mayor or where delegated by the City Mayor, name of Executive Member).</p>	



Leicester  
City Council

**City Mayor**