

# CYPE | Capital Programme



**Date:** 29/07/2024

**From:** Tom Lo'Monte, Head of Capital, Estates & Building Services

**Re:** CYPE | Capital Projects & Programme

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## 1) Purpose

To update on Childrens and Education projects / programmes of work completed relatively recently by the Capital Projects and Minor Works teams within Estates & Building Services.

## 2) Position

The Capital Projects and Minor Works team within Estates & Building Services have prepared a high-level presentation on the recent programme of works and projects completed over the course of the past few years.

The presentation focuses on:

- Mainstream school extension and refurbishment works
- SEND extension and refurbishment projects
- Childrens Home refurbishments
- Childrens Contact Centre refurbishments works
- DSP works
- Roof repair works at Schools
- Window Replacement works at various schools
- Playground improvements
- Safeguarding works
- IAN works
- Toilet upgrades

Note the list is not exhaustive, and does not capture everything, i.e. Knighton Field Centre (+£6m), along with others, were completed outside the timeframe referenced above however could be considered a recent completion within a wider context setting.

Safeguarding works are always ongoing being delivered through the Minor Works maintenance programmes, along with IAN works (individual access needs).

## **Appendix A – Education Projects**

# Recent Education Projects



Scheme Description:	
Expansion of the Infant and Junior school to create 5nr additional classes and ancillary facilities.	
Budget:	Funding Source:
£4m	Policy Provision Approved: Jan 2020
Start Date:	Anti. Completion Date:
April 2023	Buildings: 29 Feb 2024 Externals: 15 Mar 2024
Contractor:	Contract Length:
Stepnell Ltd	11 months
Progress Update:	
Badger migration to new set confirmed. <u>Junior School</u> External works commenced Buildings completed. <u>Infant School</u> External works commenced Buildings completed.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Conversion of no. 59 & 61 Lutterworth Road into a 5 person children's home	
Budget:	Funding Source:
£1.1m	Policy Provision £600k Approved: Feb 2022 DfE Funding: £500k
Start Date:	Anti. Completion Date:
March 2022	Jan-24
Contractor:	Contract Length:
Oliveti Construction	11months
Progress Update:	
Completed, awaiting paperwork for handover	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Two storey extension and internal refurbishment to create 8 additional SEND classes	
Budget:	Funding Source:
£4.675m	Policy Provision Approved: March 2020
Start Date:	Anti. Completion Date:
13 June 2022	17 Aug 2023
Contractor:	Contract Length:
Kier Construction Limited	13 months
Progress Update:	
All works completed Snagging on going Electrical connection from NGED May half term Testing commissioning and handover	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





EBS Capital Projects



Greg Hill



Michael Chester

Scheme Description:	
Refurbishment of the Former Netherhall School (vacant building) to relocate existing Leicester Primary PRU-	
Budget:	Funding Source:
£4.843m	Policy Provision Approved: July 2018
Start Date:	Anti. Completion Date:
May 2023	12 July 2024
Contractor:	Contract Length:
Stepnell Ltd	12 months
Progress Update:	
Works Practically Completed. Snagging items being closed out.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Conversion of a vacant former dance studio into a Children's Contact Centre.	
Budget:	Funding Source:
£785k	Policy Provision Approved: Feb 2023
Start Date:	Completion Date:
Dec 2023	13 <sup>th</sup> May 2024
Contractor:	Contract Length:
Scope Group	5 months
Progress Update:	
Project completed with hand-over to end-user.	
Minor works to be completed by LCC ICT.	
Formal opening expected in June.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





EBS Capital  
Neil Chester  
Jason Hill

Scheme Description:	
Refurbishment of Barnes Heath House, Dunblane Avenue, Tatlow Road and Wigston Lane.	
Budget:	Funding Source:
£750k	Policy Provision Approved: Jan 2023
Start Date:	Anti. Completion Date:
Dec 2023	Sep 2024
Contractor:	Contract Length:
Renovation and Refurbishment Specialists	6 months
Progress Update:	
Works at Dunblane and Barnes Heath paused during Summer holidays and will resume in Sept. Works at Wigston Lane has commenced with asbestos removal works beginning mid July. Works at Tatlow Road works commenced.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Refurbishment of former Magpie Youth Centre for use as Children’s Hospital School	
Budget:	Funding Source:
£129k	High Needs Grant Approved: March 2022
Original Start Date:	Original Completion Date:
April 2022	July 2022
Actual Start Date:	Anti. Completion Date:
18 April 2022	8 July 2022
Contractor:	Contract Length:
Oliveti Construction Ltd	12 Weeks
Progress Update:	
Internal works 90% completed External Works 90% completed Practical Completion anticipated by the end of June following Pre-Occupation FRA School to occupy from the new school year	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Alteration works of 2 classrooms, along with alterations to existing toilets to accommodate sensory room, accessible WC & changing facilities.	
Budget:	Funding Source:
£160k	Policy Provision Approved: October 2021
Original Start Date:	Original Completion Date:
11 July 2022	19 August 2022
Actual Start Date:	Anti. Completion Date:
11 July 2022	19 August 2022
Contractor:	Contract Length:
Charles Henry & Sons Ltd	6 Weeks
Progress Update:	
All works now complete including outdoor fencing area. Occupied by school since new school term.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:



Scheme Description:	
Refurbishment of community wing to create a Designated Specialist Provision (DSP) facility.	
Budget:	Funding Source:
£152k	Capital Building Works
Original Start Date:	Original Completion Date:
July 2023	August 2023
Actual Start Date:	Completion Date:
July 2023	August 2023
Contractor:	Contract Length:
CBES	6 weeks
Progress Update:	
Project 100% complete and handed over.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Alteration and refurbishment to create new DSP and 1 –1 Room	
Budget:	Funding Source:
£50k	DSP DfE funding
Start Date:	Anti. Completion Date:
July 2023	Sept 2023
Contractor:	Contract Length:
Oliveti Construction	5 weeks
Progress Update:	
Enabling works undertaken new stud walls installed. Electrical first fix has been completed. New suspended ceiling installed.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:



Scheme Description:	
Roof Repairs to Sir Jonathan North, West Gate and Willow Bank Schools	
Budget:	Funding Source:
£350k	CCIP4 Approved: Nov 2019
Actual Start Date:	Anti. Completion Date:
19 July 2021	5 August 2022
Contractor:	Contract Length:
Thomas Cassie & Sons / M&J Group	Various
Progress Update:	
<div>Sir Jonathan North - Completed July 2021</div> <div>West Gate – Ducting works in progress due for completion 30 June 2022</div> <div>Willow Bank – Due for completion 5 August 2022</div>	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Roof Repairs to Sir Jonathan North, West Gate and Willow Bank Schools	
Budget:	Funding Source:
£350k	CCIP4 Approved: Nov 2019
Actual Start Date:	Anti. Completion Date:
19 July 2021	3 August 2022
Contractor:	Contract Length:
Thomas Cassie & Sons / M&J Group	Various
Progress Update:	
Sir Jonathan North - Completed July 2021	
West Gate – Ducting works completed and scaffolding struck 3rd August 2022	
Willow Bank (displayed) – Completed 1st August 2022	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Roofing Replacements (3 no.)	
Budget:	Funding Source:
£168k	Children's Capital (CCIP6)
Original Start Date:	Original Completion Date:
11 July 2022	11 November 2022
Actual Start Date:	Anti. Completion Date:
11 July 2022	11 November 2022
Contractor:	Contract Length:
Thomas Cassie & Sons	4 months
Progress Update:	
Kitchen roof phase currently on site. Roof stripped, insulated and recovered. Works progressing as programmed to complete 26th August 2022. Further roofs to follow sequentially.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Re-location of TMB from Catherine Junior School to Glebelands Primary School	
Budget:	Funding Source:
£250k	Policy Provision Approved: Dec 2021
Original Start Date:	Original Completion Date:
April 2022	August 2022
Actual Start Date:	Anti. Completion Date:
11 April 2022	August 2022
Contractor:	Contract Length:
Pickering's	5 months
Progress Update:	
TMB re-located to Glebelands External & internal paintwork and access ramp completed IT works scheduled for summer holidays School to occupy from new school year	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Replacement of existing Windows and Doors at following sites: Whitehall PS, Medway PS, Granby PS, Oaklands, Hazel PS & Mayflower PS	
Budget:	Funding Source:
£1.82m	CCIP 6
Start Date:	Anti. Completion Date:
April 2022	Dec 2023
Contractor:	Contract Length:
Oliveti	8 months
Progress Update:	
Whitehall PS: Completed 06 May 2023 Medway PS: In progress, planned completion 4 Sept Granby PS: In progress, planned completion 07 July Oaklands: In progress, planned completion 04 Sept Hazel PS: Planned start Summer period Mayflower PS: On hold	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Window Replacements	
Budget:	Funding Source:
£450k	Salix and Children's Capital
Original Start Date:	Original Completion Date:
July 2021	August 2022
Actual Start Date:	Anti. Completion Date:
12 July 2021	26 August 2022
Contractor:	Contract Length:
Olivet Construction Ltd	1 year (various phases)
Progress Update:	
Phase 4 Practical Completion achieved with minor snagging works to be completed Phase 5 to commence during summer holidays	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Window Replacement – Phase 1	
Budget:	Funding Source:
£88k	CCIP7
Original Start Date:	Original Completion Date:
27th May 2024	June 2024
Actual Start Date:	Completion Date:
27th May 2024	31st May 2024
Contractor:	Contract Length:
Oliveti Construction Ltd	1 Week
Progress Update:	
First phase of works complete. Phase 2 to be completed in the summer holidays.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Playground resurface and new play equipment.	
Budget:	Funding Source:
£120k	CCIP6
Start Date:	Anti. Completion Date:
18 May 2023	14 June 2023
Contractor:	Contract Length:
ESP Play	1 month
Progress Update:	
All works completed Snagging on going	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Safeguarding Works, Alterations to create a new main reception, with level access ramp and handrails	
Budget:	Funding Source:
£99k	Children's Capital (CCIP6)
Original Start Date:	Original Completion Date:
11 July 2022	28 October 2022
Actual Start Date:	Anti. Completion Date:
11 July 2022	6 January 2023
Contractor:	Contract Length:
Oliveti Construction Ltd	4 months
Progress Update:	
Phase 1 internal works now 100% complete. Conversion of old reception offices 100% complete External Ramp 100% complete. Delays experienced with planning overcome. Phase 2 Ramp & Handrails now 100% complete.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Installation of new canopy and a soft surface outdoor play area.	
Budget:	Funding Source:
£66k	CCIP7
Start Date:	Completion Date:
2nd January 2024	February 2024
Contractor:	Contract Length:
Olivetti	2months
Progress Update:	
Canopy and outdoor soft surface outdoor space has now been completed.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Fencing and Resurfacing Works	
Budget:	Funding Source:
£20k	CCIP6
Original Start Date:	Original Completion Date:
July 2021	August 2022
Actual Start Date:	Anti. Completion Date:
12 July 2021	21 October 2022
Contractor:	Contract Length:
Olivet Construction Ltd DuraSport LCC City Highways	7 weeks
Progress Update:	
Repositioning of secure fence line to bring trees within play area, removal of adjacent anti-social behaviour prone area and improvements to playground surface. Remaining 3m2 of tarmac to be carried out over October half term, "air lock " created for nursery access/egress.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





EBS Minor Works

Scheme Description:	
Safeguarding Works, Fencing to Playing Field	
Budget:	Funding Source:
£60k	Children's Capital (CCIP6)
Original Start Date:	Original Completion Date:
February 2023	24th February 2023
Actual Start Date:	Anti. Completion Date:
February 2023	24th February 2023
Contractor:	Contract Length:
Oliveti Construction Ltd	2 Weeks
Progress Update:	
Project completion date has been achieved	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Safeguarding fencing to school field and forest area.	
Budget:	Funding Source:
£30k	CCIP7
Original Start Date:	Original Completion Date:
Jan 2024	March 2024
Actual Start Date:	Anti. Completion Date:
5 <sup>th</sup> February 2024	March 2024
Contractor:	Contract Length:
EL Fencing	6 weeks
Progress Update:	
Works commenced 5 <sup>th</sup> February. Shared fence line with the sure start center is complete with pedestrian gate added. Remaining fence will be completed by the start of March.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Boundary Fencing	
Budget:	Funding Source:
£36k	School Funded
Original Start Date:	Original Completion Date:
Aug 2023	Sep 2023
Actual Start Date:	Anti. Completion Date:
17th June 2024	July 2024
Contractor:	Contract Length:
Oliveti Construction Ltd	5 Weeks
Progress Update:	
Delays experienced with planning decision. Works started on site this week. The old fencing has been removed and installation of new fence is underway.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
New 2.4m High Fencing and Automated Gates Installation.	
Budget:	Funding Source:
£69k	Children's Capital (CCIP6)
Original Start Date:	Original Completion Date:
11 July 2022	19 August 2022
Actual Start Date:	Anti. Completion Date:
18 July 2022	19 August 2022
Contractor:	Contract Length:
Oliveti Construction Ltd	6 weeks
Progress Update:	
External Works 90 % completed. Testing & commissioning to follow w/c 8/8/22. Works progressing as programmed to complete by 19th August 2022.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





# SCE | Principal Education | Montrose Primary School | Aylestone



Scheme Description:	
Safeguarding fencing installation	
Budget:	Funding Source:
£35k	CCIP4
Original Start Date:	Original Completion Date:
Jan 2024	Mar 2024
Actual Start Date:	Anti. Completion Date:
7th March 2024	April 2024
Contractor:	Contract Length:
EL Fencing	6 weeks
Progress Update:	
<p>Works commenced on the 7th of March to the north entrance of the school and are now complete.</p> <p>The remaining works to the eastern and southern perimeter of the ravine in the school grounds commenced Monday the 25h of March, works are expected to be completed w/c 8th April 2024.</p>	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Works to provide safeguarding fencing and repairs on party wall pier	
Budget:	Funding Source:
£55k	CCIP6
Original Start Date:	Original Completion Date:
July 2023	August 2023
Actual Start Date:	Anti. Completion Date:
19 July 2023	August 2023
Contractor:	Contract Length:
Olivet Construction & EL Fencing	6 weeks
Progress Update:	
Works started 19th July. RIBA 5 – New weld mesh fence panels have been retro fit to existing railing fencing. Pier remedial works to complete.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Reception Relocation and associated works	
Budget:	Funding Source:
£135k	CCIP7
Original Start Date:	Original Completion Date:
2nd June 2024	July 2024
Actual Start Date:	Completion Date:
2nd June 2024	8th July 2024
Contractor:	Contract Length:
Oliveti Construction Ltd	5 Weeks
Progress Update:	
Works to new Reception, staff room and external works now completed.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Safeguarding Works, Relocation of Reception	
Budget:	Funding Source:
£99k	Children's Capital (CCIP6)
Original Start Date:	Original Completion Date:
21 November 2022	06 February 2023
Actual Start Date:	Anti. Completion Date:
21 November 2022	3 March 2023
Contractor:	Contract Length:
Oliveti Construction Ltd	3 months
Progress Update:	
Project completion date has been pushed back so as to minimise disruption to school operations when relocating IT services Project is currently 90% complete	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Refurbishment of toilets	
Budget:	Funding Source:
£220k	School funded
Start Date:	Anti. Completion Date:
15th January 2024	April 2024
Contractor:	Contract Length:
AT Services	3 months
Progress Update:	
First 2no. pairs of toilets have been completed 3rd toilets in progress Works being phased in pairs to avoid school disruption. The school have increased the budget and instructed additional toilets.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Shaftesbury Junior New Toilets	
Budget:	Funding Source:
£120,000	Children's Capital (CCIP5)
Original Start Date:	Original Completion Date:
July 2022	September 2022
Actual Start Date:	Completion Date:
18 July 2022	02 September 2022
Contractor:	Contract Length:
Oliveti Construction Ltd	5 Weeks
Progress Update:	
3nr new toilet cubicles completed Breakout room completed Resources room completed Outstanding snags in progress and to be concluded within 14 days.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
IAN Works to provide an accessible toilet	
Budget:	Funding Source:
£30k	CCIP6
Start Date:	Completion Date:
17th July 2023	22nd August 2023
Contractor:	Contract Length:
AT Services	6 weeks
Progress Update:	
All works completed and handed over.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





**Scheme Description:**

Toilet Refurbishment Works

**Budget:**

£100k

**Funding Source:**

CCIP 6

**Original Start Date:**

01 August 2022

**Original Completion Date:**

09 September 2022

**Actual Start Date:**

1st August 2022

**Anti. Completion Date:**

09 September 2022

**Contractor:**

Olivet Construction Ltd

**Contract Length:**

6 weeks

**Progress Update:**

To replace 4 toilet blocks in two phases.

Phase one, Infant Toilets: Commenced 01.08.2022  
Complete 26.08.2022

Phase two, Junior toilets: Commenced 15.08.2022  
Complete 09.09.2022

**Programme RAG:**

**Budget RAG:**

**Public Sensitivity:**

**RAG Status:**





Scheme Description:	
Refurbishment of school toilets	
Budget:	Funding Source:
£67k	Revenue Building Works
Original Start Date:	Original Completion Date:
July 2023	August 2023
Actual Start Date:	Completion Date:
July 2023	August 2023
Contractor:	Contract Length:
Oliveti Construction	5 weeks
Progress Update:	
Project 100% complete and handed over.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Toilet Refurbishment – Phase 1 (Year 6 Block)	
Budget:	Funding Source:
£150k	CCIP7
Original Start Date:	Original Completion Date:
29th April 2024	June 2024
Actual Start Date:	Actual Completion Date:
29th April 2024	10th June 2024
Contractor:	Contract Length:
Oliveti Construction Ltd	6 Weeks
Progress Update:	
Phase 1 works were practically completed on the 10th of June 2024.	
Phase 2 planned for summer 24 holidays.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Platform Lift Installation, IAN Works	
Budget:	Funding Source:
£55k	Children's Capital (CCIP5)
Original Start Date:	Original Completion Date:
11 April 2022	29 August 2022
Actual Start Date:	Anti. Completion Date:
11 April 2022	29 August 2022
Contractor:	Contract Length:
Oliveti Construction Ltd	4 months
Progress Update:	
Practical Completion Achieved Lift now in use.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





**Scheme Description:**

Platform Lift Installation, IAN Works

**Budget:**

£27k

**Funding Source:**

Children's Capital  
(CCIP5)

**Original Start Date:**

11 April 2022

**Original Completion Date:**

29 August 2022

**Actual Start Date:**

11 April 2022

**Anti. Completion Date:**

29 August 2022

**Contractor:**

Oliveti Construction Ltd

**Contract Length:**

4 months

**Progress Update:**

Practical completion achieved.  
Works completed on time and on budget with zero  
snags.

**Programme RAG:**

**Budget RAG:**

**Public Sensitivity:**

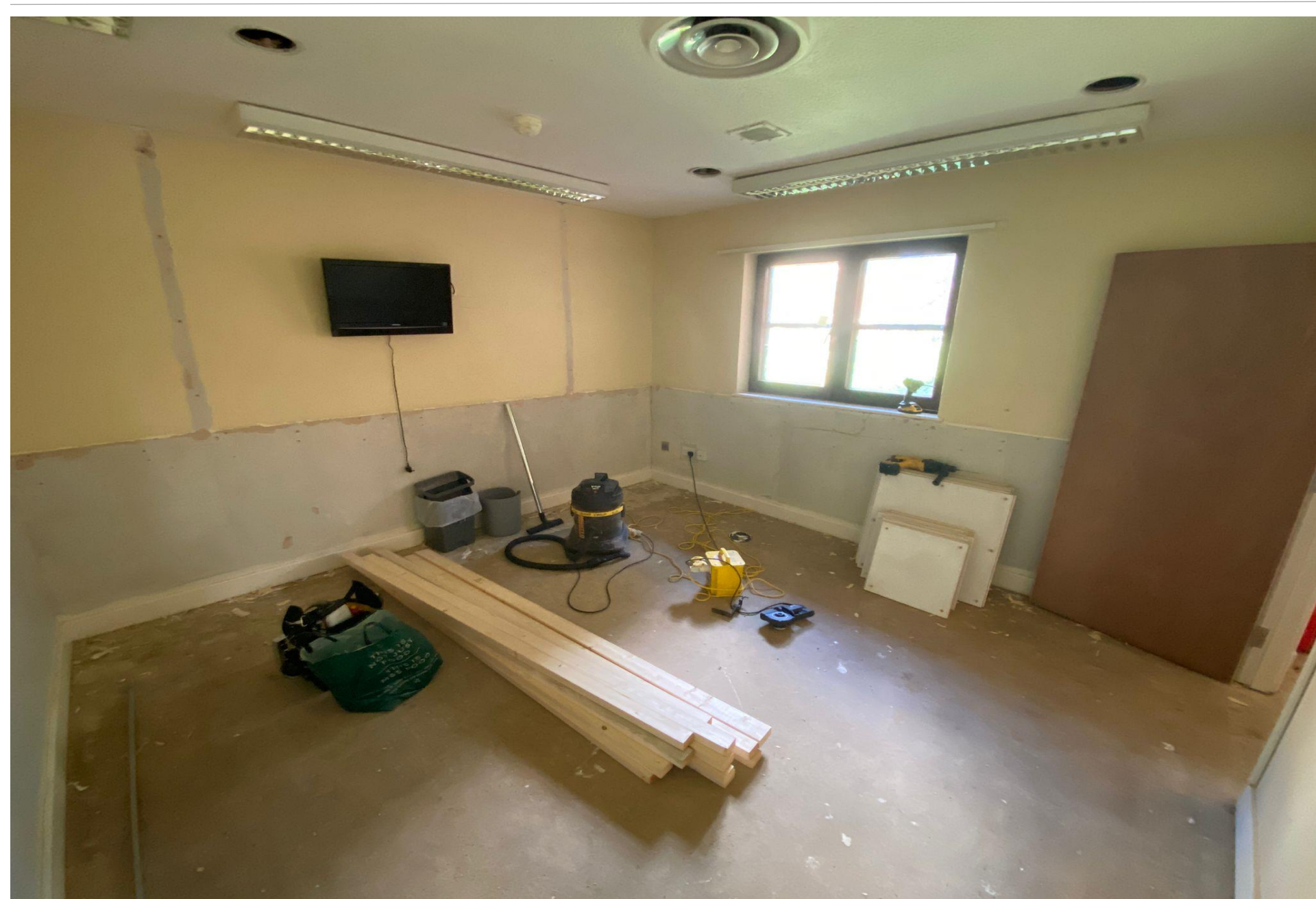
**RAG Status:**





Scheme Description:	
Refurbishment of school toilets	
Budget:	Funding Source:
£50k	CCIP6 IAN Works
Original Start Date:	Original Completion Date:
17 July 2023	30 August 2023
Actual Start Date:	Actual Completion:
17 July 2023	30 August 2023
Contractor:	Contract Length:
Oliveti Construction	5 weeks
Progress Update:	
Project 100% complete	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





**Scheme Description:**

Refurbishment of the vacant Belvoir Drive Contact Centre to form a new Children's Home provision

**Budget:**

£224k

**Funding Source:**

Policy Provision  
Approved: May 2022

**Start Date:**

5<sup>th</sup> September 2022

**Anti. Completion Date:**

4<sup>th</sup> November 2022

**Contractor:**

Oliveti Construction Ltd

**Contract Length:**

3 months

**Progress Update:**

Enabling works completed  
Strip out works being undertaken  
Internal fit out to commence

**Programme RAG:**

**Budget RAG:**

**Public Sensitivity:**

**RAG Status:**





Scheme Description:	
Safeguarding Works, Alterations to create a new main reception, with level access	
Budget:	Funding Source:
£99k	Children's Capital (CCIP6)
Original Start Date:	Original Completion Date:
11 July 2022	28 October 2022
Actual Start Date:	Anti. Completion Date:
11 July 2022	28 October 2022
Contractor:	Contract Length:
Oliveti Construction Ltd	4 months
Progress Update:	
Phase 1 internal works now 100% complete. Conversion of old reception offices 100% complete External Ramp 95% complete. Phase 2 gate and fencing works to begin Oct half term	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Works to create link between 2 classes	
<b>Budget:</b>	<b>Funding Source:</b>
£14.5k	School Funded
<b>Original Start Date:</b>	<b>Original Completion Date:</b>
July 2021	August 2022
<b>Actual Start Date:</b>	<b>Anti. Completion Date:</b>
12 July 2021	23 August 2022
<b>Contractor:</b>	<b>Contract Length:</b>
Olivet Construction Ltd	5 weeks on site
Progress Update:	
Works complete – Building control signed off. Advised School to update FRA following alterations	
<b>Programme RAG:</b>	<b>Budget RAG:</b>
<b>Public Sensitivity:</b>	<b>RAG Status:</b>





Scheme Description:	
Internal Room Reconfigurations	
Budget:	Funding Source:
£81k	School Funded
Original Start Date:	Original Completion Date:
11 July 2022	26 August 2022
Actual Start Date:	Anti. Completion Date:
11 July 2022	26 August 2022
Contractor:	Contract Length:
Oliveti Construction	7 weeks
Progress Update:	
Phase 1 – conversion of staff room to library and storeroom is 100% complete. Phase 2 – conversion of library and intervention room into larger classroom is 75% completed, on track for 26th August 2022 completion.	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status:





Scheme Description:	
Reception alterations to improve safeguarding	
Budget:	Funding Source:
£75k	School Funded
Original Start Date:	Original Completion Date:
4 July 2022	26 August 2022
Actual Start Date:	Anti. Completion Date:
4 July 2022	26 August 2022
Contractor:	Contract Length:
Olivet Construction Ltd	2 months
Progress Update:	
New waiting room, office and secure line created Reception office furniture alterations complete Paintwork underway Works progressing to programme	
Programme RAG:	Budget RAG:
Public Sensitivity:	RAG Status: