

**Overview Select Committee
Work Programme 2024 – 2025**

Meeting Date	Item	Recommendations / Actions	Progress
31 July 2024	1. Overview of OSC Portfolio 2. Revenue Outturn 2023/24 3. Capital Outturn 2023/24 4. Income Collection April 2023 – March 2024 5. Review of Treasury Management Activities 2023/24 6. Corporate Equality Strategy 7. Scrutiny Annual Report 2023/24	2a. Information to be provided on whether Post-16 Home to School SEND transport would be offered outside the three-mile rule. 2b. Clarification to be sought on any guidance from government on voluntary services via the Education Support Officer and any communication with the government on SEND Transport. 2c. Information to be given on the outcomes of APs. 6a. Members to be kept updated on progress. 6b. Any specific examples of issues to be included going forward to be sent to the relevant officer. 6c. Other groups to be engaged with in order to open wider communication. 6d. Workforce statistics to be included in presentation.	2a. Response sent to members 2c. Response sent to members. 6a. Ongoing 6b. Ongoing 6c. Ongoing 6d. To be presented to members on 3 rd December.

Meeting Date	Item	Recommendations / Actions	Progress
<p>26 September 2024</p>	<p>1. Questions for City Mayor 2. Revenue Monitoring Period 3 3. Capital Monitoring Period 3</p>	<p>1a. Figures on returns from Travelodge above Haymarket to be provided. 1b. Consideration be given to the issue of better coordination between Highways and Street Cleansing so as to ensure that risky drains are regularly unblocked, and leaves cleaned to avoid flooding. 1c. Follow up on issue surrounding the Leys Building and find out how long the development will take to complete. 1d. Consideration be given to informal scrutiny on call centres through the C&N Commission. 1e. To be looked into as to whether funding for libraries was reduced and whether new books were still being purchased.</p> <p>2a. Report to be provided on the pressures in homelessness and the progress of the £45m acquisition programme. 2b. To be established as to where department are with recommendations on SEND transport. 3a. OSC asked for an update on the estate's shops capital programme and</p>	<p>1b. Written response sent to member concerned.</p> <p>1c. This has been followed up. Response sent to member concerned. 1d. No need for informal scrutiny as this will be considered in the Customer Services report. 1e. Response sent to members</p> <p>2a. Report added to workplan – Other info sent separately to members. 2b. Response sent to members</p> <p>3b. Response sent to members.</p>

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		<p>if there was any other funding available for shops works.</p> <p>3b. S106 Contributions to be considered for helping to fund MUGA in Beaumont Leys.</p>	
<p>12 December 2024</p>	<ol style="list-style-type: none"> 1. Update on Temporary Accommodation Pressures & £45m Acquisition Programme 2. Council Tax Support Scheme – Update on model consulted on. 3. Revenue Monitoring Period 6 4. Capital Monitoring Period 6 5. Income Collection Report – Half-Yearly 6. Treasury Report – Half Yearly 	<ol style="list-style-type: none"> 1. To include cost info surrounding buying houses to reduce pressure and pressures around homelessness issues. 	
<p>30 January 2025</p>	<ol style="list-style-type: none"> 1. General Revenue Budget 2. Capital Programme 3. HRA Budget 4. Treasury & Investment Strategy 		

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27 March 2025	1. Revenue Monitoring Period 9 2. Capital Monitoring Period 9 3. Customer Services Update		
1 May 2025			

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Update on Workforce Representation Informal Scrutiny Work		
Environmental Impact of Construction Projects	As requested previously during the 2023/24 municipal year	TBC
City Mayor's Strategic Priorities		TBC
Ongoing response to the cost-of-living crisis	Last taken to OSC on 9 November 2023	TBC