


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Draft Revenue Budget 2025/26.
2.	DECLARATIONS OF INTEREST	
3.	DATE OF DECISION	10 th December 2024
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1. To publish draft revenue budget proposals in advance of making firm proposals to the council on 19th February, 2025; 2. To advise the scrutiny function that comments on the draft proposals may be made until 31st January, 2025.
6.	REASON FOR DECISION	<p>Under the constitution, the full Council is responsible for approving the budget and this is expected to take place on 19th February, 2025.</p> <p>The City Mayor is responsible for proposing a draft budget to the Council. In advance of making firm proposals, the constitution requires the preparation of a draft proposal which can be considered by the scrutiny function.</p> <p>The draft proposal is contained in a draft Council report. It is noted that this was prepared without the benefit of the provisional local government finance settlement. The final report will reflect the settlement, and any other new information received between now and February.</p>
7.	<ol style="list-style-type: none"> a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N 	No.



8.	OPTIONS CONSIDERED	N/A.
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	N/A – this is a draft recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules.
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	



Leicester
City Council

City Mayor