


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Draft Housing Revenue Account (HRA) Budget 2025/26.
2.	DECLARATIONS OF INTEREST	
3.	DATE OF DECISION	10 th December 2024
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<ol style="list-style-type: none"> 1. To publish draft HRA budget proposals in advance of making firm proposals to the council on 19th February, 2025; 2. To advise the scrutiny function that comments on the draft proposals may be made until 31st January, 2025.
6.	REASON FOR DECISION	<p>Under the constitution, the full Council is responsible for approving the HRA budget and this is expected to take place on 19th February, 2025.</p> <p>The City Mayor is responsible for proposing a draft HRA budget to the Council. In advance of making firm proposals, the constitution requires the preparation of a draft proposal which can be considered by the scrutiny function.</p> <p>The draft proposal is contained in a draft Council report.</p>
7.	<ol style="list-style-type: none"> a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N 	No.
8.	OPTIONS CONSIDERED	N/A.



9.	<p>DEADLINE FOR CALL-IN</p> <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	N/A – this is a draft recommendation to the Council under Rule 1.3 of the budget and policy framework procedure rules.
10.	<p>SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).</p>	



Leicester
City Council

City Mayor