

**Overview Select Committee
Work Programme 2025 – 2026**

Meeting Date	Item	Recommendations / Actions	Progress
9 July 2025	<ol style="list-style-type: none"> 1. Customer Services Update 2. Revenues and Benefits 3. Revenue Outturn 2024/25 4. Capital Revenue Outturn 2024/25 5. Income Collection 2024/25 6. Treasury Management Annual Report 2024/25 7. Scrutiny Annual Report 	<ol style="list-style-type: none"> 2a. Councillors to be provided the detail on the different level of social welfare advice provided. 2b. Information to be provided on dates of where and when welfare rights support is available in neighbourhoods (i.e. in food banks). 2c. Comparator data to be provided for Council Tax income, collection rates. 3. More information to be provided on the saving within Connexions service. 4. Confirmation why dates on the Library Self Access roll-out have been delayed. 	<ol style="list-style-type: none"> 2a. Information provided to members. 2b. information provided to members. 2c. Data provided to members. 3. Information provided to members.

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<p>24 September 2025</p>	<ol style="list-style-type: none"> 1. Council Tax Support Scheme – Task Group Recommendations. 2. Adventure Playgrounds – Task Group Recommendations. 3. Update on Asset Sales 4. Environmental Impact of Construction Projects 5. Period 3 Revenue Monitoring 6. Period 3 Capital Monitoring 	<ol style="list-style-type: none"> 1a) Household support fund to come to Committee. 1b) Data to be provided on the Council Tax discretionary report. 1c) Director of Finance and City Barrister to confirm the consultation requirements when presented to the Executive. 3) Detail to be provided how much the asset sales is as a percentage of total assets. 4) Further details to be provided on ways to solve the issue of District Heating still being 'purple'. 5a) That EDTCE consider falls in Planning and Building Control income in terms of whether it signals a decline in construction in the City or whether it is within the margin of error. 5b) Numbers to be provided on how many staff are capitalised 6a) Timeline to be given on railway station project. 6b) OSC requested Councillors were kept informed of modification to public toilet opening times in their wards. 	<ol style="list-style-type: none"> 1a) Added to workplan for first meeting of 2026/27. 1b) To be included in future income collection reports. 1c) Complete 4) Response sent to members 5a) On EDTCE Workplan for January 6b) Ongoing

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1 December 2025	<ul style="list-style-type: none"> 1) CTSS Task Group – Executive Response 2) Adventure Playground Task Group – Executive Response 3) Corporate Estate - Annual Report 4) Domestic Abuse and Sexual Violence overview briefing 		
3 December 2025	<ul style="list-style-type: none"> 1) Treasury Management mid-year report 2) Income Collection mid-year report 3) Period 6 Capital Monitoring Report 4) Period 6 Revenue Monitoring Report 5) Contract Dispute Settlement – PRIVATE AGENDA 	<ul style="list-style-type: none"> 5) To be held in private session. 	

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2 February 2026	<ol style="list-style-type: none"> 1. LGSO – Call-in 2. HRA Budget 3. Revenue Budget 4. Capital Budget 5. Treasury and Investment Strategy 6. Recruitment 	<p>6) To include information on where vacancies are, the levels of vacancies, and recruitment particularly in social work</p>	
18 March 2026	<ol style="list-style-type: none"> 1. Period 9 Revenue Monitoring 2. Period 9 Capital Monitoring 		

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29 April 2026	1) Railway Station Update		

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Findings of Healthy Workplace Survey		Autumn 2026
Income Collection		2026/27
Household Support Fund	An overview of the Household Support Fund	2026/27
Customer Experience Strategy		TBC