

**LEICESTER CITY HEALTH AND WELLBEING BOARD
DATE**

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| Subject: | BCF End of Year Submission 2022-23 BCF Planning 23-25 |
| Presented to the Health and Wellbeing Board by: | Ruth Lake (Director, Adult Social Care and Safeguarding Social Care and Education Leicester City Council) |
| Author: | Mayur Patel, Head of Transformation, LLR ICB Muhammad Kharodia, Integration & Transformation Manager, LLR ICB |

EXECUTIVE SUMMARY:

Please refer to the following papers;

1. LLR BCF Annual report 22-23 EOY Paper

As the 22/23 BCF programme comes to an end, Leicester City, along with Leicestershire and Rutland were all required to submit EOY reports to NHSe. LLR successfully submitted 3 separate submissions on time (one for each place). A summary of this submission for Leicester City can be found within paper 1 in the appendix.

2. LLR BCF 23-25 Planning Paper

On the back on this Leicester City is required to submit its plans for 23-25, this is currently being worked up and due to be submitted to NHSe by the end of June 23. Paper 2 provides detail on submission requirements, our planning approach and governance model.

RECOMMENDATIONS:

The Health and Wellbeing Board is requested to:

1. LLR BCF Annual report 22-23 EOY Paper

- **NOTE & APPROVE** the BCF End Of Year submission to NHSe on 23/05/23
- **NOTE** the local and system successes, challenges, and next steps

2.LLR BCF 23-25 Planning Paper

- **REVIEW** the planning framework and requirements for 2023-2025
- **NOTE** the key deadlines and submission requirements
- **NOTE** the approach taken, including the engagement & governance as per annual arrangements and national requirements