

Overview Select Committee
Work Programme 2023 – 2024

Meeting Date	Item	Recommendations / Actions	Progress
13 July 2023	<ol style="list-style-type: none"> 1. Revenue Outturn 2022/23 2. Capital Outturn 2022/23 3. Income Collection April 2022 – March 2023 4. Review of Treasury Management Activities 2022/23 5. Overview of OSC 	<ol style="list-style-type: none"> 1. A number of requests for further information/clarification were sought. 2. A number of requests for further information/clarification were sought. 3. That further information be circulated regarding parking enforcement staffing figures. 5 To conduct some additional informal scrutiny in relation to corporate equalities/workforce representation 	<ol style="list-style-type: none"> 1. A note that summarised responses was sent to members on 5 September. 2. A note that summarised responses was sent to members on 5 September. 3. This has been provided and was included in the information sent to members on 5 September 5 Initial informal work has commenced and an update will be provided to OSC on 20 September.

Meeting Date	Item	Recommendations / Actions	Progress
20 September 2023	<ol style="list-style-type: none"> 1. Revenue Monitoring Period 2. Capital Monitoring Period 3 3. Scrutiny Annual Report 2022/23 4. Informal Scrutiny update - Equalities/workforce monitoring 		
9 November 2023	<ol style="list-style-type: none"> 1. Update on work in response to Cost-of-Living Crisis 2. Customer Services Overview (or 14 December) 		

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14 December 2023	<ol style="list-style-type: none"> 1. Corporate Equality Strategy 2. Customer Services Overview (or 9 November) 3. Revenue Monitoring Period 6 4. Capital Monitoring Period 6 5. Income Collection Report – Half-Yearly 6. Treasury Report – Half Yearly 		
6 February 2024	<ol style="list-style-type: none"> 1. Budget 		

Meeting Date	Item	Recommendations / Actions	Progress
11 April 2024	1. Revenue Monitoring Period 9 2. Capital Monitoring Period 9		

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Child Poverty Overview	Suggested as a potential future item at OSC on 13 July	TBC
Recruitment Challenges/Vacant Posts	Suggested as a potential future item at OSC on 13 July	TBC