

**Overview Select Committee
Work Programme 2024 – 2025**

Meeting Date	Item	Recommendations / Actions	Progress
31 July 2024	<ol style="list-style-type: none"> 1. Overview of OSC Portfolio 2. Revenue Outturn 2023/24 3. Capital Outturn 2023/24 4. Income Collection April 2023 – March 2024 5. Review of Treasury Management Activities 2023/24 6. Corporate Equality Strategy 7. Scrutiny Annual Report 2023/24 		
26 September 2024	<ol style="list-style-type: none"> 1. Revenue Monitoring Period 3 2. Capital Monitoring Period 3 		
12 December 2024	<ol style="list-style-type: none"> 1. Annual Corporate Estate Report 2024/25 2. Revenue Monitoring Period 6 3. Capital Monitoring Period 6 4. Income Collection Report – Half-Yearly 5. Treasury Report – Half Yearly 		

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30 January 2025	1. General Revenue Budget 2. Capital Programme 3. HRA Budget Setting Report 25/26 4. Treasury Management 5. Investment Strategy 6. Treasury Policy		
27 March 2025	1. Revenue Monitoring Period 9 2. Capital Monitoring Period 9		
1 May 2025			

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Customer Services Update		

Update on Workforce Representation Informal Scrutiny Work		
Environmental Impact of Construction Projects	As requested previously during the 2023/24 municipal year	TBC
City Mayor's Strategic Priorities		TBC
Ongoing response to the cost-of-living crisis	Last taken to OSC on 9 November 2023	TBC